



BURT TOWNSHIP BOARD

ALGER COUNTY

P.O. BOX 430

E21837 GRAND MARAIS AVE.

GRAND MARAIS, MI 49839-0430

906-494-2381

Fax: 906-494-2627

www.burttownship.com

Sheri Shafer, Supervisor
Lori McShane, Clerk
Tara Dongvillo, Treasurer

Louis Lundquist
Deborah Lundquist
Trustees

BURT TOWNSHIP 2023 Budget Public Hearing Notice

The Burt Township Budget Public Hearing will be held during the *Regular* Meeting of the Burt Township Board on March 14, 2023, at 7:00 PM

The Burt Township Board will hold a public hearing on the proposed township budget for fiscal year 2023/2024 during the meeting. ***The property tax millage rate proposed to be levied to support the proposed budget will be a subject of this hearing.** A copy of the budget is available for public inspection at the township office and will be on the website Monday before the meeting.

Signature of Township Clerk

Date and Time of Posting: March 1, 2023 4:00 pm

This notice is posted in compliance with PA 267 of 1976 as amended (Open Meetings Act), MCLA 41.72(2) (3) and the Americans with Disabilities Act (ADA).

Individuals with disabilities requiring auxiliary aids or services should contact the Burt Township Board by writing or calling the following: Burt Township Board, PO Box 430, Grand Marais, MI 49839, (906) 494-2381.

A copy of this notice is on file in the office of the clerk.





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Deborah Lundquist, Trustee

Louis Lundquist, Trustee

Projects we accomplished in 2022/23 fiscal year . . .

- First successful audit with our new firm Anderson Tackman out of Kincheloe. We look forward to a long-standing relationship, although we miss Scott.
- Life insurance benefit added for full time employees.
- Retirement fund transferred from Gleaners to MERS
- Employee Policies complete review and update.
- Master Plan on schedule to be completed soon.
- Chiropractor added to the medical center schedule
- Negotiating a new lease with the Army Corps for the property at Coast Guard Point
- \$3,500 donation to chamber fireworks
- Millage passed to continue additional law enforcement road patrol
- \$20,000 in sidewalk repair
- New Blue Spruce tree in the Greenspace.
- Ordered fencing and worked on design for the Greenspace – to be installed spring of 2023.
- New Fire truck purchased and upgraded (\$50,000 investment)
- Two more sets of turn out gear for firemen
- Macqueen Air Fill station purchased for Fire Dept. (\$35,000)
- Tree removal at the cemetery
- Phase one of the Topographic survey of the cemetery
- Clean up days (\$5,000) and Holiday decorations (\$2,000)
- Brought back the indoor ice rink for the community!
- Ridge Road Improvements – gravel
- Dust Control
- Bonuses for the Alger County Ambulance personnel that serve Burt Township
- Added more reservations sites at Woodland Park Campground
- New Washers and Dryers at the campground
- New Kubota for the campground
- Work with UPEA – design the new bathhouse for the west end
- Dealt with some septic/drain field issues at the park - worked with health department to resolve
- New asphalt on the tennis court and the road at the campground
- WIFI upgrade at Woodland Park office and the community center
- Shoreline stabilization at the Old Coast Guard Boat Dock area – prep for further improvements
- Grant application with Fish and Wildlife Services to help pay for shoreline work and renovations at the Old Coast Guard Boat Dock – fingers crossed
- Graded/Graveled the parking area at the Pier/Break wall (\$9,900)
- Library expansion/Heritage Center grand opening
- New TV and furnace at the Community Center
- Replaced some of the large 1 1/2" water meters – with plans to replace all by end of next year.
- Emergency repair to Well #2 – electrical circuit
- Paved the Ridge Road Water Department driveway and added drainage
- Survived the first year with new Woodland Park Manager and new Harbormaster
- Launched our sponsorship webpage – Check it out at Burttownship.com

"The Township of Burt, Alger County is an Equal Opportunity Employer"

Arrangements for Americans with Disabilities can be made by calling the Township Office at the above number.



What is planned in the next 2023/24 fiscal year budget. . .

- Increased revenue from 5% tax assessment
- Master plan completion – Zoning Ordinance rewrite to commence - \$\$\$ for consultants and additional funds for more planning commission meetings.
- Short Term Rental Ordinance enhancement – for better enforcement and inclusion in the new zoning plan
- 8.7% COLA increase for all salaried employees and assessor (not elected officials)
- New siding on the Medical Center Building
- Continue to work with Michigan State Police for speed study this year and hope for lower speed limits.
- Another \$20,000 in sidewalk repair
- Increase in hourly wage for fire fighters – meetings, training, and firefighting
- Two more sets of turn out gear for firefighters
- Additional SCBA tanks for firefighters
- New Brush truck for Fire Dept. – possible grant/low interest loan through Rural Development
- Paving the Marina Parking lot
- Improvements to the OCGBD Park property – including completing the shoreline stabilization project, removal of old docks and tracks.
- Complete the Topographic survey of the cemetery
- Clean up days (\$5,000) and Holiday decorations (\$2,000)
- Dust Control
- Improvements to William Hill Road and the second half of School Forest Rd. (Sandy Lane)
- Again - Bonuses for the Alger County Ambulance personnel that serve Burt Township
- Continued analyzation of the Woodland Park Reservation/first come first serve ratio – can we make it better?
- New computers for the Library and the Heritage Center (sponsors anyone?)
- New Bathhouse to be built in the fall of 2023 – west end of campground
- New pumps for the septic/drain field at the park
- Levelling of some campsites – gravel road repair
- Benches and picnic tables as well as a “dedication” walkway and historical marker in the greenspace – CHECK OUT THE SPONSORSHIP AREA ON OUR WEBSITE at burttownship.com
- New roof and siding on the pole barn
- Facility evaluation of the Bathhouse on the beach – Bayshore Park
- Painting lines – distinguishing a handicap spot in the parking lot on the beach
- Investigate cost of staircase repair/replace for the stairs going to the beach downtown
- Fuel system upgrade – new software and card reader replacement – with pin pads
- Water Rates increase ☹️
- Water reservoir inspection – RRI account
- Complete the replacement of the 1”/2” larger meters throughout water system
- New lighting in the Pole Barn
- Increase Pump out rates at the campground and the marina – from \$10.00 to \$20.00 to offset rising septic pump out costs.
- Solicit donations for fish cleaning station – again to offset costs of septic pump outs
- SPENDING ARPA FUNDS – Funds must be allocated by end of 2024!

03/09/2023	BUDGET REPORT FOR BURT TOWNSHIP					
	Calculations as of 03/31/2023					
		2021-22	2022-23	2022-23	2023-24	
		ACTIVITY	ACTIVITY	AMENDED	RECOMMENDED	
GL NUMBER	DESCRIPTION		THRU 03/31/23	BUDGET	BUDGET	
ESTIMATED REVENUES						
Dept 000 -						
101-000-402.000	PROPERTY TAXES	114,774.78	108,735.15	100,000.00	115,000.00	UP 5 %
101-000-405.000	TAX CHARGEBACKS	(23.25)	(86.20)			
101-000-407.000	DELINQUENT TAXES		10,005.61	10,000.00	7,000.00	ACTUAL
101-000-426.000	COMMERCIAL FOREST RESERVE	8,897.59	6,738.70	7,000.00	7,000.00	DOWN
101-000-427.000	PILT	2,141.70	2,589.84	2,500.00	2,500.00	
101-000-445.000	INTEREST & PENALTIES					
101-000-447.000	TAX ADMINISTRATIVE FEES	18,390.50	23,591.49	20,000.00	25,000.00	
101-000-480.000	LICENSE & PERMITS					
101-000-501.000	FEDERAL GRANTS					
101-000-539.000	STATE GRANTS					
101-000-574.000	STATE REVENUE SHARING-SALES TAX	48,524.00	45,383.00	40,000.00	40,000.00	
101-000-575.000	OTHER STATE SHARED REVENUE	1,834.31	1,862.70	1,500.00	2,000.00	
101-000-576.000	SWAMP TAXES	66,589.22	69,992.70	70,000.00	70,000.00	
101-000-580.000	CONTRIBUTIONS FROM LOCAL UNITS					
101-000-600.000	CHARGES FOR SERVICES	210.00	75.00	100.00	100.00	
101-000-600.004	CHARGES FOR SERVICES - WRITE OFFS/ADJ					
101-000-608.000	LAW ENFORCEMENT MIL	8,832.62	40,483.18	33,000.00	15,000.00	Millage only
101-000-610.000	SCHOOL TAX COLLECTION FEE	6,600.00	6,600.00	6,600.00	6,600.00	
101-000-615.000	ZONING, PLANNING & ZBA REVENUE	9,372.95	9,775.00	15,000.00	15,000.00	Short Term!
101-000-643.002	TIMBER SALES					
101-000-664.000	INTEREST INCOME	165.28	364.69	500.00	500.00	
101-000-668.000	RENTS					
101-000-670.000	ADVERTISING SIGN FEE					
101-000-671.000	REFUNDS - NOC					
101-000-672.000	OTHER INCOME	26,010.73	29,665.64			
101-000-672.001	DOG LICENSE	25.00	(50.00)	100.00	100.00	
101-000-675.000	DONATIONS & CONTRIBUTIONS	3,300.00				
101-000-677.001	REIMBURSEMENTS - INSURANCE					
101-000-677.002	REIMBURSEMENTS - AUDIT					
101-000-677.005	REIMBURSEMENTS - ELECTIONS				500.00	
101-000-695.206	TRANSFERS IN - FIRE FUND		5,000.00	5,000.00	5,000.00	
101-000-695.220	TRANSFERS IN - HARBOR		2,500.00	2,500.00	2,500.00	
101-000-695.246	TRANSFERS IN - TOWNSHIP IMPROVEMENT		5,000.00	5,000.00	5,000.00	
101-000-695.505	TRANSFERS IN - AMBULANCE CORPS		1,000.00	1,000.00	1,000.00	
101-000-695.508	TRANSFERS IN - WOODLAND PARK		10,000.00	10,000.00	10,000.00	
101-000-695.585	TRANSFERS IN - FUEL SYSTEM		1,000.00	1,000.00	1,000.00	
101-000-695.591	TRANSFERS IN - WATER DEPARTMENT		10,000.00	10,000.00	10,000.00	
Totals for dept 000 -		315,645.43	390,226.50	340,800.00	340,800.00	
TOTAL ESTIMATED REVENUES						
		315,645.43	390,226.50	340,800.00	340,800.00	

03/09/2023	BUDGET REPORT FOR BURT TOWNSHIP						
Calculations as of 03/31/2023							
		2021-22	2022-23	2022-23	2023-24		
		ACTIVITY	ACTIVITY	AMENDED	RECOMMENDED		
GL NUMBER	DESCRIPTION		THRU 03/31/23	BUDGET	BUDGET		
APPROPRIATIONS							
Dept 101 - TRUSTEE							
101-101-702.000	SALARY & WAGES	10,000.08	9,166.74	10,000.00	10,000.00		
101-101-715.000	PAYROLL TAXES	765.00	701.23	800.00	800.00		
101-101-863.000	MEALS & LODGING			100.00			
Totals for dept 101 - TRUSTEE		10,765.08	9,867.97	10,900.00	10,800.00		
Dept 171 - SUPERVISOR							
101-171-702.000	SALARY & WAGES	26,648.17	26,346.25	27,500.00	27,500.00		
101-171-715.000	PAYROLL TAXES	1,991.29	2,015.49	2,000.00	2,000.00		
101-171-726.000	SUPPLIES	250.00	499.63	500.00	500.00		
101-171-728.000	DUES & SUBSCRIPTIONS			50.00	50.00		
101-171-861.000	MILEAGE		276.01	400.00	400.00		
101-171-863.000	MEALS & LODGING	126.50	75.62	200.00	200.00		
101-171-865.000	TRAINING			250.00	250.00		
Totals for dept 171 - SUPERVISOR		29,015.96	29,213.00	30,900.00	30,900.00		
Dept 215 - CLERK							
101-215-702.000	SALARY & WAGES	31,121.86	30,769.25	32,000.00	32,000.00		
101-215-702.001	SALARY - DEPUTY	1,650.94		3,000.00	3,000.00		
101-215-715.000	PAYROLL TAXES	2,448.97	2,353.84	2,500.00	2,500.00		
101-215-726.000	SUPPLIES	450.74		500.00	500.00		
101-215-728.000	DUES & SUBSCRIPTIONS						
101-215-821.000	COMPUTER SUPPORT						
101-215-861.000	MILEAGE	64.29		300.00	300.00		
101-215-863.000	MEALS & LODGING	48.74	899.92	900.00	300.00		
101-215-865.000	TRAINING		390.00	400.00	100.00		
101-215-900.000	PUBLISHING						
Totals for dept 215 - CLERK		35,785.54	34,413.01	39,600.00	38,700.00		
Dept 223 - AUDIT							
101-223-802.000	AUDIT	3,503.12	2,417.50	2,500.00	2,500.00		
Totals for dept 223 - AUDIT		3,503.12	2,417.50	2,500.00	2,500.00		
Dept 247 - BOARD OF REVIEW							
101-247-702.000	SALARY & WAGES	1,120.00		1,500.00	1,500.00		
101-247-715.000	PAYROLL TAXES	85.67		300.00	300.00		
101-247-726.000	SUPPLIES						
101-247-861.000	MILEAGE						
101-247-863.000	MEALS & LODGING	122.84					
101-247-865.000	TRAINING	352.50					
101-247-900.000	PUBLISHING	123.40		75.00			
Totals for dept 247 - BOARD OF REVIEW		1,804.41		1,875.00	1,800.00		
Dept 253 - TREASURER							
101-253-702.000	SALARY & WAGES	23,341.46	23,077.00	24,000.00	24,000.00		
101-253-702.001	SALARY - DEPUTY	368.55	972.75	1,000.00	1,000.00		
101-253-715.000	PAYROLL TAXES	1,772.40	1,839.80	2,000.00	2,000.00		

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	Calculations as of 03/31/2023					
		2021-22	2022-23	2022-23	2023-24	
		ACTIVITY	ACTIVITY	AMENDED	RECOMMENDED	
GL NUMBER	DESCRIPTION		THRU 03/31/23	BUDGET	BUDGET	
101-253-726.000	SUPPLIES			500.00		
101-253-728.000	DUES & SUBSCRIPTIONS			100.00		
101-253-735.000	POSTAGE	1,612.61	1,184.10	1,600.00	1,200.00	
101-253-801.000	CONTRACTUAL SERVICES	745.00		800.00		
101-253-821.000	COMPUTER SUPPORT					
101-253-861.000	MILEAGE		75.00	200.00	200.00	
101-253-863.000	MEALS & LODGING		61.44	200.00	200.00	
101-253-865.000	TRAINING			200.00	200.00	
101-253-900.000	PUBLISHING					
Totals for dept 253 - TREASURER		27,840.02	27,210.09	30,600.00	28,800.00	
Dept 257 - ASSESSOR						
101-257-702.000	SALARY & WAGES	27,231.53	29,692.36	31,000.00	33,700.00	
101-257-715.000	PAYROLL TAXES	2,034.90	2,271.47	2,500.00	2,500.00	
101-257-726.000	SUPPLIES					
101-257-735.000	POSTAGE	775.26			800.00	
101-257-801.000	CONTRACTUAL SERVICES	1,344.00	1,373.00	1,500.00	1,500.00	
101-257-821.000	COMPUTER SUPPORT					
101-257-861.000	MILEAGE					
101-257-865.000	TRAINING					
101-257-900.000	PUBLISHING					
Totals for dept 257 - ASSESSOR		31,385.69	33,336.83	35,000.00	38,500.00	
Dept 262 - ELECTIONS						
101-262-702.000	SALARY & WAGES	616.25	2,117.50	2,000.00	2,500.00	
101-262-715.000	PAYROLL TAXES					
101-262-726.000	SUPPLIES	148.93	676.90	700.00	700.00	
101-262-735.000	POSTAGE	158.55	422.50	400.00	500.00	
101-262-801.000	CONTRACTUAL SERVICES	615.00	1,665.00	1,500.00	1,500.00	
101-262-821.000	COMPUTER SUPPORT					
101-262-861.000	MILEAGE	471.52	647.82	700.00	700.00	
101-262-865.000	TRAINING					
101-262-900.000	PUBLISHING					
Totals for dept 262 - ELECTIONS		2,010.25	5,529.72	5,300.00	5,900.00	
Dept 265 - BUILDING AND GROUNDS						
101-265-850.000	TELEPHONE	2,371.41	2,151.23	2,500.00	2,500.00	
101-265-920.000	UTILITIES	4,004.86	4,740.83	5,000.00	5,000.00	
101-265-930.000	REPAIRS & MAINTENANCE	12,794.98	740.86	1,000.00	15,000.00	Med Center
Totals for dept 265 - BUILDING AND GROUNDS		19,171.25	7,632.92	8,500.00	22,500.00	
Dept 266 - ATTORNEY/ COUNSEL						
101-266-803.000	LEGAL FEES	2,089.30	1,153.80	2,000.00	1,500.00	
Totals for dept 266 - ATTORNEY/ COUNSEL		2,089.30	1,153.80	2,000.00	1,500.00	
Dept 270 - GENERAL & ADMINISTRATIVE						
101-270-702.000	SALARY & WAGES	33,188.19	37,977.17	40,000.00	42,000.00	COLA 8.7%
101-270-715.000	PAYROLL TAXES	2,726.17	3,277.10	3,500.00	3,500.00	
101-270-720.000	WORKERS COMPENSATION	335.71	261.05	1,000.00	1,000.00	
101-270-725.000	BENEFITS (RETIREMENT/HOSPITAL)	17,411.60	19,418.62	20,000.00	20,000.00	

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		Calculations as of 03/31/2023					
		2021-22	2022-23	2022-23	2023-24		
		ACTIVITY	ACTIVITY	AMENDED	RECOMMENDED		
GL NUMBER	DESCRIPTION		THRU 03/31/23	BUDGET	BUDGET		
101-270-726.000	SUPPLIES	4,977.45	3,094.05	4,000.00	3,000.00		
101-270-727.000	BANK CHARGES	406.53	394.14	500.00	500.00		
101-270-728.000	DUES & SUBSCRIPTIONS	1,593.56	1,459.98	1,500.00	1,500.00		
101-270-735.000	POSTAGE	350.90	210.38	500.00	500.00		
101-270-801.000	CONTRACTUAL SERVICES	12,902.81	12,911.61	12,000.00	7,500.00		
101-270-861.000	MILEAGE	277.21	558.45	600.00	600.00		
101-270-900.000	PUBLISHING	2,169.63	3,934.80	3,000.00	3,000.00		
101-270-954.000	RENTS						
101-270-955.000	CC FEES	27.58	4.09	50.00	50.00		
Totals for dept 270 - GENERAL & ADMINISTRATIVE		76,367.34	83,501.44	86,650.00	83,150.00		
Dept 300 - PUBLIC SAFETY							
101-300-955.000	COAST GUARD AUXILLIARY EXPENSES						
101-300-956.000	LAW ENFORCEMENT - ADDL ROAD PATR	8,982.60	18,652.96	20,000.00	15,000.00		
Totals for dept 300 - PUBLIC SAFETY		8,982.60	18,652.96	20,000.00	15,000.00		
Dept 721 - PLANNING							
101-721-702.000	SALARY & WAGES	1,450.00	3,550.00	5,000.00	5,250.00	MORE MEETINGS?	
101-721-703.000	SALARY & WAGES - ZONING ADMIN	10,600.00	14,500.00	15,000.00	16,000.00		
101-721-715.000	PAYROLL TAXES	921.88	1,380.83	1,500.00	1,500.00		
101-721-726.000	SUPPLIES		31.99				
101-721-728.000	DUES & SUBSCRIPTIONS						
101-721-735.000	POSTAGE	227.10		25.00			
101-721-812.000	PLANNING CONTRACTUAL SERVICES		100.00	10,000.00	17,500.00	CUPPAD MASTER	
101-721-861.000	MILEAGE			200.00		AND POSS	
101-721-863.000	MEALS & LODGING			100.00		ZONING CONSULT	
101-721-865.000	TRAINING	800.00		250.00			
101-721-900.000	PUBLISHING		114.33				
Totals for dept 721 - PLANNING		13,998.98	19,677.15	32,075.00	40,250.00		
Dept 752 - HISTORICAL SOCIETY							
101-752-910.000	HISTORICAL SOCIETY EXPENSES	500.00	500.00	500.00	500.00		
Totals for dept 752 - HISTORICAL SOCIETY		500.00	500.00	500.00	500.00		
Dept 775 - COMMUNITY BETTERMENT							
101-775-880.000	COMMUNITY BETTERMENT	11,449.53	17,682.68	20,000.00	10,000.00	\$5,000 Sidewalks	
Totals for dept 775 - COMMUNITY BETTERMENT		11,449.53	17,682.68	20,000.00	10,000.00	\$3,500 fireworks	
Dept 851 - INSURANCE							
101-851-960.000	INSURANCE (NOT PAYROLL RELATED)	8,032.00	9,450.00	10,000.00	10,000.00		
Totals for dept 851 - INSURANCE		8,032.00	9,450.00	10,000.00	10,000.00		
Dept 901 - CAPITAL OUTLAY							
101-901-970.000	CAPITAL OUTLAY						
Totals for dept 901 - CAPITAL OUTLAY							
Dept 902 - EQUIPMENT PURCHASES							
101-902-970.000	CAPITAL OUTLAY	5,981.38					
Totals for dept 902 - EQUIPMENT PURCHASES		5,981.38					

03/09/2023		BUDGET REPORT FOR BURT TOWNSHIP					
		Calculations as of 03/31/2023					
		2021-22	2022-23	2022-23	2023-24		
		ACTIVITY	ACTIVITY	AMENDED	RECOMMENDED		
GL NUMBER	DESCRIPTION		THRU 03/31/23	BUDGET	BUDGET		
Dept 999 - TRANSFERS TO OTHER FUNDS							
101-999-999.000	TRANSFERS OUT		1,149.12				
101-999-999.291	TRANSFER TO MEDICAL CENTER FUND						
101-999-999.585	TRANSFER TO FUEL FUND						
Totals for dept 999 - TRANSFERS TO OTHER FUNDS			1,149.12				
TOTAL APPROPRIATIONS		288,682.45	301,388.19	336,400.00	340,800.00		
NET OF REVENUES/APPROPRIATIONS - FUND 101		26,962.98	88,838.31	4,400.00			

03/09/2023	BUDGET REPORT FOR BURT TOWNSHIP					
	Calculations as of 03/31/2023					
		2021-22	2022-23	2022-23	2023-24	
		ACTIVITY	ACTIVITY	AMENDED	RECOMMENDED	
GL NUMBER	DESCRIPTION		THRU 03/31/23	BUDGET	BUDGET	
Fund 206 - FIRE FUND						
ESTIMATED REVENUES						
Dept 000 -						
206-000-402.000	PROPERTY TAXES	82,529.85	81,658.50	81,000.00	85,000.00	UP 5%
206-000-405.000	TAX CHARGEBACKS	(9.21)	(17.55)			
206-000-411.000	DELINQUENT TAXES		6,616.85	6,000.00	5,000.00	ACTUAL
206-000-426.000	COMMERCIAL FOREST RESERVE	6,706.38	5,061.32	7,000.00	6,000.00	DOWN
206-000-427.000	PILT					
206-000-445.000	INTEREST PAID BY TAXPAYER					
206-000-501.000	FEDERAL GRANTS					
206-000-539.000	STATE GRANTS			5,000.00		
206-000-600.000	CHARGES FOR SERVICES					
206-000-608.000	PARK USER FEE - FIRE	6,259.50				
206-000-664.000	INTEREST INCOME	2,141.50	1,858.30	2,000.00	1,500.00	
206-000-672.000	OTHER INCOME		306.33			
206-000-673.000	SALE OF FIXED ASSET	500.00				
206-000-675.000	DONATIONS & CONTRIBUTIONS					
Totals for dept 000 -		98,128.02	95,483.75	101,000.00	97,500.00	
TOTAL ESTIMATED REVENUES		98,128.02	95,483.75	101,000.00	97,500.00	
APPROPRIATIONS						
Dept 000 -						
206-000-966.206	TRANSFERS OUT - FIRE FUND					
206-000-966.591	TRANSFERS OUT - WATER FUND		10,350.00	10,350.00	10,350.00	
Totals for dept 000 -			10,350.00	10,350.00	10,350.00	
Dept 223 - AUDIT						
206-223-802.000	AUDIT	1,560.44	923.47	1,000.00	1,000.00	
Totals for dept 223 - AUDIT		1,560.44	923.47	1,000.00	1,000.00	
Dept 266 - ATTORNEY/ COUNSEL						
206-266-803.000	LEGAL FEES					
Totals for dept 266 - ATTORNEY/ COUNSEL						
Dept 336 - FIRE PROTECTION						
206-336-702.000	SALARY & WAGES	13,245.00	15,281.25	15,000.00	18,000.00	INCREASE
206-336-715.000	PAYROLL TAXES	1,013.25	1,169.00	1,000.00	1,500.00	
206-336-720.000	WORKERS COMPENSATION	824.48	641.11	1,000.00	1,000.00	
206-336-726.000	SUPPLIES					
206-336-728.000	DUES & SUBSCRIPTIONS	250.00	75.00	250.00	250.00	
206-336-740.000	OPERATING EXPENSES	3,184.97	4,704.10	5,000.00	5,200.00	
206-336-740.001	OPERATING SUPPLIES - TURN OUT GEAR	5,062.24	5,601.60	5,000.00	5,000.00	TWO SETS!
206-336-801.000	CONTRACTUAL SERVICES	886.66	1,209.48	500.00	1,200.00	
206-336-804.000	G/F ADMINISTRATION FEES		5,000.00	5,000.00	5,000.00	
206-336-850.000	COMMUNICATIONS	1,085.73	616.37	1,000.00	1,000.00	
206-336-861.000	MILEAGE		293.09	200.00	300.00	
206-336-862.000	FUEL PURCHASES	105.62	779.67	700.00	800.00	

03/09/2023		BUDGET REPORT FOR BURT TOWNSHIP					
		Calculations as of 03/31/2023					
		2021-22	2022-23	2022-23	2023-24		
		ACTIVITY	ACTIVITY	AMENDED	RECOMMENDED		
GL NUMBER	DESCRIPTION		THRU 03/31/23	BUDGET	BUDGET		
206-336-863.000	MEALS & LODGING		153.66	100.00	200.00		
206-336-865.000	TRAINING	407.94		2,000.00	1,000.00		
206-336-900.000	PUBLISHING	49.95	27.20	200.00	200.00		
206-336-920.000	UTILITIES	3,216.76	3,461.59	2,500.00	3,500.00		
206-336-930.000	REPAIRS & MAINTENANCE	3,682.61	28,788.06	30,000.00	10,000.00	SCBA TANKS	
206-336-941.000	RENTS						
206-336-995.000	DEBT SERVICE	16,458.75	16,624.02	17,000.00	17,000.00		
Totals for dept 336 - FIRE PROTECTION		49,473.96	84,425.20	86,450.00	71,150.00		
Dept 851 - INSURANCE							
206-851-960.000	INSURANCE (NOT PAYROLL RELATED)	13,286.00	14,425.00	13,000.00	15,000.00		
Totals for dept 851 - INSURANCE		13,286.00	14,425.00	13,000.00	15,000.00		
Dept 902 - EQUIPMENT PURCHASES							
206-902-977.000	EQUIPMENT PURCHASES	36,000.00	33,535.00		35,000.00	BRUSH TRUCK	
Totals for dept 902 - EQUIPMENT PURCHASES		36,000.00	33,535.00		35,000.00	DOWNPAYMENT	
Dept 999 - TRANSFERS TO OTHER FUNDS							
206-999-999.000	TRANSFERS OUT						
206-999-999.995	TRANSFER TO IMPROVEMENT-DEBT						
Totals for dept 999 - TRANSFERS TO OTHER FUNDS							
TOTAL APPROPRIATIONS		100,320.40	143,658.67	110,800.00	132,500.00		
NET OF REVENUES/APPROPRIATIONS - FUND 206		(2,192.38)	(48,174.92)	(9,800.00)	(35,000.00)	CASH CD'S	

03/09/2023	BUDGET REPORT FOR BURT TOWNSHIP					
	Calculations as of 03/31/2023					
		2021-22	2022-23	2022-23	2023-24	
		ACTIVITY	ACTIVITY	AMENDED	RECOMMENDED	
GL NUMBER	DESCRIPTION		THRU 03/31/23	BUDGET	BUDGET	
Fund 220 - HARBOR REHABILITATION FUND						
ESTIMATED REVENUES						
Dept 000 -						
220-000-402.000	PROPERTY TAXES	13,698.78	13,551.54	11,500.00	14,000.00	
220-000-405.000	TAX CHARGEBACKS	(1.53)	(2.91)			
220-000-411.000	DELINQUENT TAXES		1,098.32	1,200.00	1,000.00	
220-000-426.000	COMMERCIAL FOREST RESERVE	1,117.73	839.88	1,000.00	1,000.00	
220-000-427.000	PILT					
220-000-445.000	INTEREST PAID BY TAXPAYERS					
220-000-501.000	FEDERAL GRANTS					
220-000-539.000	STATE GRANTS					
220-000-540.000	GRANTS FROM PRIVATE SOURCES					
220-000-600.000	CHARGES FOR SERVICES					
220-000-608.000	PARK USER FEE					
220-000-664.000	INTEREST INCOME	93.12	279.24		100.00	
220-000-675.000	DONATIONS & CONTRIBUTIONS					
220-000-695.101	TRANSFERS IN - GENERAL FUND					
Totals for dept 000 -		14,908.10	15,766.07	13,700.00	16,100.00	
TOTAL ESTIMATED REVENUES						
		14,908.10	15,766.07	13,700.00	16,100.00	
APPROPRIATIONS						
Dept 223 - AUDIT						
220-223-802.000	AUDIT					
Totals for dept 223 - AUDIT						
Dept 266 - ATTORNEY/ COUNSEL						
220-266-803.000	LEGAL FEES					
Totals for dept 266 - ATTORNEY/ COUNSEL						
Dept 728						
220-728-970.100	ENGINEERING					
220-728-970.200	CONTRACTORS & MATERIALS					
220-728-970.300	OTHER RELATED COST INC PLOVER MONITORING					
Totals for dept 728 -						
Dept 747 - HARBOR REHAB						
220-747-728.000	DUES & SUBSCRIPTIONS					
220-747-735.000	POSTAGE					
220-747-740.000	OPERATING EXPENSES		4,500.00			
220-747-801.000	CONTRACTUAL SERVICES					
220-747-804.000	G/F - ADMINISTRATION FEES		2,500.00	2,000.00	2,500.00	
220-747-861.000	MILEAGE					
220-747-863.000	MEALS & LODGING					
220-747-900.000	PUBLISHING					
220-747-959.000	LICENSE/PERMITS					
Totals for dept 747 - HARBOR REHAB			7,000.00	2,000.00	2,500.00	
Dept 775 - COMMUNITY BETTERMENT						
220-775-880.000	COMMUNITY BETTERMENT			25,000.00	25,000.00	MARINA PAVING
Totals for dept 775 - COMMUNITY BETTERMENT				25,000.00	25,000.00	OCGBD PARK
Dept 999 - TRANSFERS TO OTHER FUNDS						
220-999-999.000	TRANSFERS OUT					
220-999-999.594	TRANSFER TO MARINA					
Totals for dept 999 - TRANSFERS TO OTHER FUNDS						
TOTAL APPROPRIATIONS						
			7,000.00	27,000.00	27,500.00	
NET OF REVENUES/APPROPRIATIONS - FUND 220						
		14,908.10	8,766.07	(13,300.00)	(11,400.00)	SAVINGS

03/09/2023		BUDGET REPORT FOR BURT TOWNSHIP					
		Calculations as of 03/31/2023					
		2021-22	2022-23	2022-23	2023-24		
		ACTIVITY	ACTIVITY	AMENDED	RECOMMENDED		
GL NUMBER	DESCRIPTION		THRU 03/31/23	BUDGET	BUDGET		
Fund 246 - TOWNSHIP IMPROVEMENT FUND							
ESTIMATED REVENUES							
Dept 000 -							
246-000-402.000	PROPERTY TAX INCOME	164,485.30	162,747.60	162,000.00	170,000.00	UP 5%	
246-000-405.000	TAX CHARGEBACKS	(18.43)	(34.98)				
246-000-407.000	DELINQUENT TAXES		13,187.70	15,000.00	10,000.00	ACTUAL	
246-000-426.000	COMMERCIAL FOREST RESERVE	13,412.76	10,079.93	15,000.00	12,000.00	DOWN	
246-000-445.000	INTEREST PAID BY TAXPAYERS						
246-000-501.000	FEDERAL GRANTS						
246-000-539.000	STATE GRANTS						
246-000-580.001	CONT. FROM LOCAL UNITS - SNOW REM.						
246-000-600.001	CEMETERY INTERMENT FEES	500.00		500.00			
246-000-600.002	CEMETERY GRAVE OPENING						
246-000-600.003	CEMETERY SALE OF LOTS	800.00	2,900.00	500.00	500.00		
246-000-664.000	INTEREST INCOME	107.60	220.22	200.00	200.00		
246-000-670.000	RENTAL INCOME - AIRPORT	800.00	400.00	400.00	400.00		
246-000-672.000	OTHER INCOME	348.21	1,062.42	400.00			
246-000-673.000	SALE OF FIXED ASSET						
246-000-675.000	DONATIONS & CONTRIBUTIONS	485.58					
246-000-695.206	TRANSFERS IN - FIRE FUND						
246-000-695.505	TRANSFERS IN - AMBULANCE CORPS						
246-000-695.591	TRANSFER IN						
246-000-697.206	TRANSFER IN-FIRE-CAPITAL						
246-000-697.505	TRANSFER IN-AMBULANCE-CAPITAL						
246-000-698.000	LOAN PROCEEDS						
246-000-699.000	TRANSFER IN						
246-000-699.206	CONTRIBUTION TO PAYMENT OF DEBT						
246-000-699.505	CONTRIBUTION TO PAYMENT OF DEBT						
Totals for dept 000 -		180,921.02	190,562.89	194,000.00	193,100.00		
TOTAL ESTIMATED REVENUES		180,921.02	190,562.89	194,000.00	193,100.00		
APPROPRIATIONS							
Dept 223 - AUDIT							
246-223-802.000	AUDIT FEES	2,360.36	923.47	1,000.00	1,000.00		
Totals for dept 223 - AUDIT		2,360.36	923.47	1,000.00	1,000.00		
Dept 265 - BUILDING AND GROUNDS							
246-265-930.000	REPAIRS & MAINTENANCE			200.00	200.00		
Totals for dept 265 - BUILDING AND GROUNDS				200.00	200.00		
Dept 269 - AIRPORT							
246-269-705.000	DISPATCH						
246-269-740.000	OPERATING EXPENSES	25.00		500.00	500.00		
246-269-804.000	G/F ADMINISTRATION FEES						
246-269-930.000	REPAIRS & MAINTENANCE	136.00	22.96	500.00	500.00		
246-269-959.000	LICENSE		25.00	25.00	25.00		
Totals for dept 269 - AIRPORT		161.00	47.96	1,025.00	1,025.00		
Dept 276 - CEMETERY							
246-276-702.000	SALARY & WAGES						
246-276-715.000	PAYROLL TAXES						
246-276-726.000	OFFICE SUPPLIES						
246-276-740.000	OPERATING EXPENSES	1,620.20	398.00	1,000.00	1,000.00		
246-276-900.000	PUBLISHING						
246-276-920.000	UTILITIES	300.16	389.20	500.00	500.00		
246-276-930.000	REPAIRS & MAINTENANCE	385.00	4,968.00	5,000.00	2,000.00	TOPO SURVEY	
Totals for dept 276 - CEMETERY		2,305.36	5,755.20	6,500.00	3,500.00		
Dept 441 - DEPARTMENT OF PUBLIC WORKS							
246-441-702.000	SALARY & WAGES	80,037.22	80,836.35	80,000.00	87,000.00	COLA 8.7%	
246-441-715.000	PAYROLL TAXES	6,348.04	6,183.84	6,500.00	7,000.00		

03/09/2023		BUDGET REPORT FOR BURT TOWNSHIP				
Calculations as of 03/31/2023						
		2021-22	2022-23	2022-23	2023-24	
		ACTIVITY	ACTIVITY	AMENDED	RECOMMENDED	
GL NUMBER	DESCRIPTION		THRU 03/31/23	BUDGET	BUDGET	
246-441-720.000	WORKERS COMP INSURANCE	671.43	522.11	1,000.00	1,000.00	
246-441-725.000	BENEFITS (RETIREMENT/HOSPITAL)	19,428.63	16,771.22	25,000.00	20,000.00	
246-441-726.000	OFFICE SUPPLIES	514.32	355.33	100.00	100.00	
246-441-740.000	OPERATING EXPENSES	3,978.07	1,913.75	5,000.00	3,000.00	
246-441-801.000	CONTRACTUAL SERVICES	923.88	697.54	5,000.00	1,000.00	
246-441-804.000	G/F ADMINISTRATION FEES		5,000.00	5,000.00	5,000.00	
246-441-850.000	TELEPHONE	1,282.13	1,295.67	1,500.00	1,500.00	
246-441-861.000	MILEAGE			200.00	200.00	
246-441-862.000	FUEL PURCHASES	2,658.23	2,468.33	2,500.00	2,500.00	
246-441-900.000	PUBLISHING					
246-441-920.000	UTILITIES	3,367.73	2,722.73	2,500.00	2,500.00	
246-441-930.000	REPAIRS & MAINTENANCE	4,664.95	2,861.03	10,000.00	7,500.00	
246-441-970.001	CAPITAL OUTLAY - BUILDING FUND					
246-441-970.100	ENGINEERING					
246-441-970.210	WESTON BUILDING - ENGINEERING					
246-441-970.220	WESTON BUILDING - CONSTRUCTION & MATERIA					
246-441-970.230	WESTON BUILDING - OTHER RELATED COSTS					
246-441-971.000	CAPITAL OUTLAY - SEWER PROJECT					
246-441-972.000	DEBT SERVICE - PRINCIPLE & INTEREST					
Totals for dept 441 - DEPARTMENT OF PUBLIC WORKS		123,874.63	121,627.90	144,300.00	138,300.00	
Dept 448 - STREET LIGHTING						
246-448-920.000	STREET LIGHTS	8,810.12	10,691.10	10,500.00	10,500.00	
Totals for dept 448 - STREET LIGHTING		8,810.12	10,691.10	10,500.00	10,500.00	
Dept 449 - ROAD IMPROVEMENT						
246-449-932.000	ROAD IMPROVEMENT					
Totals for dept 449 - ROAD IMPROVEMENT						
Dept 775 - COMMUNITY BETTERMENT						
246-775-805.000	COMMUNITY BETTERMENT	10,500.31	11,980.00	11,000.00	15,000.00	SIDEWALKS
246-775-805.001	VETERAN MONUMENT					
246-775-805.002	DUST CONTROL					
246-775-805.003	CLEAN UP DAYS	5,134.70	5,201.54	5,000.00	5,000.00	*****
246-775-875.000	HOLIDAY DECORATIONS	5,251.87	1,867.20	2,000.00	2,000.00	*****
Totals for dept 775 - COMMUNITY BETTERMENT		20,886.88	19,048.74	18,000.00	22,000.00	
Dept 810 - DEBT SERVICE						
246-810-995.441	DEBT SERVICE - DPW	9,351.56	9,445.47	9,500.00	9,500.00	
Totals for dept 810 - DEBT SERVICE		9,351.56	9,445.47	9,500.00	9,500.00	
Dept 851 - INSURANCE						
246-851-960.269	INSURANCE (NOT PAYROLL RELATED) - A	2,149.00	2,149.00	2,000.00	2,000.00	
246-851-960.276	INSURANCE (NOT PAYROLL RELATED) - C	447.00	491.00	400.00	400.00	
246-851-960.441	INSURANCE (NOT PAYROLL RELATED) - D	2,407.00	2,645.00	2,000.00	2,000.00	
Totals for dept 851 - INSURANCE		5,003.00	5,285.00	4,400.00	4,400.00	
Dept 902 - EQUIPMENT PURCHASES						
246-902-970.000	CAPITAL OUTLAY					
246-902-977.000	EQUIPMENT PURCHASES		800.48	2,500.00	2,500.00	
246-902-977.441	EQUIPMENT PURCHASES - DPW					
Totals for dept 902 - EQUIPMENT PURCHASES			800.48	2,500.00	2,500.00	
Dept 999 - TRANSFERS TO OTHER FUNDS						
246-999-999.000	TRANSFERS OUT					
Totals for dept 999 - TRANSFERS TO OTHER FUNDS						
TOTAL APPROPRIATIONS		172,752.91	173,625.32	197,925.00	192,925.00	
NET OF REVENUES/APPROPRIATIONS - FUND 246		8,168.11	16,937.57	(3,925.00)	175.00	

03/09/2023		BUDGET REPORT FOR BURT TOWNSHIP				
		Calculations as of 03/31/2023				
		2021-22	2022-23	2022-23	2023-24	
		ACTIVITY	ACTIVITY	AMENDED	RECOMMENDED	
GL NUMBER	DESCRIPTION		THRU 03/31/23	BUDGET	BUDGET	
Fund 247 - ROAD IMPROVEMENT						
ESTIMATED REVENUES						
Dept 000 -						
247-000-402.000	PROPERTY TAXES	82,529.85	81,658.50	75,000.00	83,000.00	
247-000-405.000	TAX CHARGEBACKS	(9.21)	(17.55)			
247-000-407.000	DELINQUENT TAXES		6,616.85	5,000.00	5,000.00	
247-000-426.000	COMMERCIAL FOREST RESERVE	6,706.38	5,061.32	7,000.00	5,500.00	
247-000-427.000	PILT					
247-000-445.000	INTEREST & PENALTIES					
247-000-501.000	FEDERAL GRANTS					
247-000-539.000	STATE GRANTS					
247-000-545.000	STATE PILT (DNR)					
247-000-574.000	STATE REVENUE SHARING					
247-000-575.000	OTHER STATE SHARED REVENUES					
247-000-664.000	INTEREST INCOME	119.95	456.80	100.00		
247-000-672.000	OTHER INCOME					
Totals for dept 000 -		89,346.97	93,775.92	87,100.00	93,500.00	
TOTAL ESTIMATED REVENUES						
		89,346.97	93,775.92	87,100.00	93,500.00	
APPROPRIATIONS						
Dept 449 - ROAD IMPROVEMENT						
247-449-932.000	ROAD IMPROVEMENT	12,265.00	17,666.00	30,000.00	50,000.00	WILLIAM HILL
Totals for dept 449 - ROAD IMPROVEMENT		12,265.00	17,666.00	30,000.00	50,000.00	SCHOOL/SANDY
Dept 775 - COMMUNITY BETTERMENT						
247-775-805.002	DUST CONTROL	18,392.86	22,422.29	25,000.00	25,000.00	*****
Totals for dept 775 - COMMUNITY BETTERMENT		18,392.86	22,422.29	25,000.00	25,000.00	
TOTAL APPROPRIATIONS						
		30,657.86	40,088.29	55,000.00	75,000.00	
NET OF REVENUES/APPROPRIATIONS - FUND 247						
		58,689.11	53,687.63	32,100.00	18,500.00	

03/09/2023		BUDGET REPORT FOR BURT TOWNSHIP					
		Calculations as of 03/31/2023					
		2021-22	2022-23	2022-23	2023-24		
		ACTIVITY	ACTIVITY	AMENDED	RECOMMENDED		
GL NUMBER	DESCRIPTION		THRU 03/31/23	BUDGET	BUDGET		
Fund 291 - MEDICAL CENTER							
ESTIMATED REVENUES							
Dept 000 -							
291-000-580.000	CONTRIBUTIONS FROM LOCAL UNITS						
291-000-581.000	UPRHS GRANT						
291-000-581.001	MICH STATE/BARNAS GRANT		7,713.00	7,700.00	7,700.00		
291-000-585.000	HOUSING PILT						
291-000-664.000	INTEREST INCOME	28.35	84.61				
291-000-668.000	RENT	1,000.00	920.00	1,500.00	1,000.00		
291-000-672.000	OTHER INCOME		10.21				
291-000-695.101	TRANSFERS IN - GENERAL FUND						
Totals for dept 000 -		1,028.35	8,727.82	9,200.00	8,700.00		
TOTAL ESTIMATED REVENUES		1,028.35	8,727.82	9,200.00	8,700.00		
APPROPRIATIONS							
Dept 223 - AUDIT							
291-223-802.000	AUDIT	1,217.61	444.44	500.00	500.00		
Totals for dept 223 - AUDIT		1,217.61	444.44	500.00	500.00		
Dept 671 - MEDICAL FACILITY							
291-671-702.000	SALARY & WAGES						
291-671-715.000	PAYROLL TAXES						
291-671-725.000	BENEFITS (RETIREMENT/HOSPITAL)						
291-671-801.000	CONTRACTUAL SERVICES						
291-671-805.000	MEDICAL EXPENSES						
291-671-850.000	TELEPHONE	514.30	471.41	500.00	500.00		
291-671-920.000	UTILITIES	2,705.67	2,129.64	2,000.00	2,000.00		
291-671-930.000	REPAIRS & MAINTENANCE	561.43	221.78	1,000.00	25,000.00	SIDING ON BLDG	
Totals for dept 671 - MEDICAL FACILITY		3,781.40	2,822.83	3,500.00	27,500.00		
Dept 851 - INSURANCE							
291-851-960.000	INSURANCE (NOT PAYROLL RELATED)	560.00	615.00	500.00	700.00		
Totals for dept 851 - INSURANCE		560.00	615.00	500.00	700.00		
TOTAL APPROPRIATIONS		5,559.01	3,882.27	4,500.00	28,700.00		
NET OF REVENUES/APPROPRIATIONS - FUND 291		(4,530.66)	4,845.55	4,700.00	(20,000.00)	SAVINGS	

03/09/2023		BUDGET REPORT FOR BURT TOWNSHIP					
		Calculations as of 03/31/2023					
		2021-22	2022-23	2022-23	2023-24		
		ACTIVITY	ACTIVITY	AMENDED	RECOMMENDED		
GL NUMBER	DESCRIPTION		THRU 03/31/23	BUDGET	BUDGET		
Fund 505 - AMBULANCE FUND							
ESTIMATED REVENUES							
Dept 000 -							
505-000-402.000	PROPERTY TAXES	27,410.54	27,126.14	25,000.00	28,000.00	UP 5%	
505-000-405.000	TAX CHARGEBACKS	(4.62)	(5.83)				
505-000-407.000	DELINQUENT TAXES		2,197.66	2,500.00	1,800.00	ACTUAL	
505-000-426.000	COMMERCIAL FOREST RESERVE	2,235.46	1,517.11	2,500.00	2,000.00	DOWN	
505-000-501.000	FEDERAL GRANTS						
505-000-539.000	STATE GRANTS						
505-000-540.000	GRANTS FROM PRIVATE SOURCES						
505-000-580.002	CONTRIBUTIONS FROM COUNTY						
505-000-600.000	CHARGES FOR SERVICES	1,035.08					
505-000-600.004	CHARGES FOR SERVICES - INSURANCE WRITE-O						
505-000-600.005	CHARGES FOR SERVICES - LEGAL FEES - COLL						
505-000-601.000	EMS CLASS TUITION						
505-000-601.026	OVERPAYMENTS						
505-000-608.000	PARK USER FEE - AMB						
505-000-610.000	CONTRACTUAL ADJUSTMENT/BAD DEBT						
505-000-664.000	INTEREST INCOME	143.87	372.02	500.00	500.00		
505-000-672.000	OTHER INCOME	28.56	132.74				
505-000-673.000	SALE OF FIXED ASSET						
505-000-675.000	DONATIONS & CONTRIBUTIONS		350.00				
505-000-687.000	REFUNDS/RETURNS						
Totals for dept 000 -		30,848.89	31,689.84	30,500.00	32,300.00		
TOTAL ESTIMATED REVENUES		30,848.89	31,689.84	30,500.00	32,300.00		
APPROPRIATIONS							
Dept 000 -							
505-000-966.505	TRANSFERS OUT - AMBULANCE FUND						
Totals for dept 000 -							
Dept 223 - AUDIT							
505-223-802.000	AUDIT	1,217.61	444.44	500.00	500.00		
Totals for dept 223 - AUDIT		1,217.61	444.44	500.00	500.00		
Dept 266 - ATTORNEY/ COUNSEL							
505-266-803.000	LEGAL FEES						
Totals for dept 266 - ATTORNEY/ COUNSEL							
Dept 651 - AMBULANCE							
505-651-702.000	WAGES		5,600.00	6,000.00	6,000.00	BONUS	
505-651-715.000	PAYROLL TAXES			200.00			
505-651-720.000	WORKERS COMP INSURANCE						
505-651-725.000	BENEFITS (RETIREMENT/HOSPITAL)						
505-651-726.000	OFFICE SUPPLIES	83.78		100.00			
505-651-735.000	POSTAGE			50.00			
505-651-740.000	OPERATING EXPENSES	1,365.08	28.51	500.00	500.00		
505-651-740.001	OPERATING EXPENSES - UNIFORMS						
505-651-770.000	VACCINATIONS			500.00			
505-651-801.000	CONTRACTUAL SERVICES	106.51		1,000.00	500.00		
505-651-804.000	G/F ADMINISTRATION FEES		1,000.00	1,000.00	1,000.00		
505-651-850.000	COMMUNICATIONS	1,102.93	995.60	1,000.00	1,000.00		
505-651-861.000	MILEAGE		883.58	1,200.00	500.00		

03/09/2023		BUDGET REPORT FOR BURT TOWNSHIP					
		Calculations as of 03/31/2023					
		2021-22	2022-23	2022-23	2023-24		
		ACTIVITY	ACTIVITY	AMENDED	RECOMMENDED		
GL NUMBER	DESCRIPTION		THRU 03/31/23	BUDGET	BUDGET		
505-651-862.000	FUEL PURCHASES		58.11				
505-651-863.000	MEALS & LODGING		230.00	500.00	500.00		
505-651-865.000	TRAINING		2,884.00	2,500.00	1,000.00		
505-651-900.000	PUBLISHING						
505-651-920.000	UTILITIES	2,276.13	2,388.52	2,000.00	2,000.00		
505-651-930.000	REPAIRS & MAINTENANCE	72.35	399.90		500.00		
505-651-968.000	DEPRECIATION AND DEPLETION						
505-651-995.000	DEBT SERVICE	11,595.94	11,712.38	12,000.00	12,000.00		
Totals for dept 651 - AMBULANCE		16,602.72	26,180.60	28,550.00	25,500.00		
Dept 851 - INSURANCE							
505-851-960.000	INSURANCE (NOT PAYROLL RELATED)	4,918.00	5,403.00	5,000.00	5,000.00		
Totals for dept 851 - INSURANCE		4,918.00	5,403.00	5,000.00	5,000.00		
Dept 902 - EQUIPMENT PURCHASES							
505-902-977.000	EQUIPMENT PURCHASES						
Totals for dept 902 - EQUIPMENT PURCHASES							
Dept 999 - TRANSFERS TO OTHER FUNDS							
505-999-999.995	TRANSFER TO IMPROVEMENT-DEBT						
Totals for dept 999 - TRANSFERS TO OTHER FUNDS							
TOTAL APPROPRIATIONS		22,738.33	32,028.04	34,050.00	31,000.00		
NET OF REVENUES/APPROPRIATIONS - FUND 505		8,110.56	(338.20)	(3,550.00)	1,300.00		

03/09/2023		BUDGET REPORT FOR BURT TOWNSHIP					
		Calculations as of 03/31/2023					
		2021-22	2022-23	2022-23	2023-24		
		ACTIVITY	ACTIVITY	AMENDED	RECOMMENDED		
GL NUMBER	DESCRIPTION		THRU 03/31/23	BUDGET	BUDGET		
Fund 508 - PARK/ RECREATION FUND							
ESTIMATED REVENUES							
Dept 000 -							
508-000-600.006	CHARGES FOR SERVICES - WP CAMPING	630,008.69	379,928.32	380,000.00	300,000.00	SPLIT - RESERVATIONS	
508-000-600.007	CHARGES FOR SERVICES - WP SHOWERS	6,231.00	1,056.60	1,000.00	1,000.00		
508-000-600.008	CHARGES FOR SERVICES - WP DUMP STA	1,264.00	2,876.60	3,000.00	3,000.00	UP TO \$20	
508-000-600.009	CHARGES FOR SERVICES - WP LAUNDRY	6,437.00	5,238.25	7,000.00	7,000.00		
508-000-600.010	CHARGES FOR SERVICES - TRASH	1,026.00	618.00				
508-000-600.011	CHARGES FOR SERVICES - WP REFUNDS						
508-000-600.012	CHARGES FOR SERVICES - CC RENTAL INC	1,450.00	650.00	1,500.00	500.00		
508-000-600.013	CHARGES FOR SERVICES - CC SECURITY D	(200.00)	150.00	500.00	500.00		
508-000-600.014	CHARGES FOR SERVICES - CC FITNESS CE	1,090.00	625.00	500.00	500.00		
508-000-600.015	CHARGES FOR SERVICES - CC KEY DEPOS	40.00	50.00				
508-000-600.016	CAMPGROUND INCOME - RESERVATION	141,297.22	260,032.24	250,000.00	300,000.00	SPLIT	
508-000-664.000	INTEREST INCOME	582.65	1,375.99	1,500.00	1,500.00		
508-000-671.000	OTHER INCOME	2,996.87	3,363.66	3,000.00	500,000.00	BATHHOUSE LOAN?	
508-000-673.000	SALE OF FIXED ASSET						
508-000-675.001	DONATIONS & CONTRIBUTIONS - CC & F	450.00	515.00	100.00	100.00		
508-000-675.002	DONATIONS & CONTRIBUTIONS - WP				5,000.00		
508-000-675.003	DONATIONS & CONTRIBUTIONS - PLAYGROUND		50.00				
Totals for dept 000 -		792,673.43	656,529.66	648,100.00	1,119,100.00		
TOTAL ESTIMATED REVENUES		792,673.43	656,529.66	648,100.00	1,119,100.00		
APPROPRIATIONS							
Dept 223 - AUDIT							
508-223-802.000	AUDIT	3,503.11	1,402.54	1,500.00	1,500.00		
Totals for dept 223 - AUDIT		3,503.11	1,402.54	1,500.00	1,500.00		
Dept 751 - CAMPGROUND							
508-751-702.000	SALARY & WAGES	90,385.46	106,594.19	110,000.00	120,000.00	INCREASE	
508-751-715.000	PAYROLL TAXES	7,914.98	29,990.98	30,000.00	15,000.00	DOWN-UNEMPLOY	
508-751-720.000	WORKERS COMP INSURANCE	1,742.76	1,355.17	2,000.00	2,000.00		
508-751-725.000	BENEFITS (RETIREMENT/HOSPITAL)	361.18	12,995.71	12,000.00	15,000.00		
508-751-726.000	OFFICE SUPPLIES	240.77	210.14	500.00	500.00		
508-751-735.000	POSTAGE	24.30		50.00	50.00		
508-751-740.000	OPERATING EXPENSES	38,280.09	30,909.98	35,000.00	35,000.00		
508-751-770.000	VACCINATIONS						
508-751-801.000	CONTRACTUAL SERVICES	12,319.09	64,389.73	60,000.00	30,000.00		
508-751-804.000	G/F ADMINISTRATION FEE		10,000.00	10,000.00	10,000.00		
508-751-823.000	SEPTIC/PORT-A-JOHN SERVICE	10,060.00	16,525.00	17,000.00	15,000.00		
508-751-850.000	TELEPHONE	1,437.14	2,881.60	3,000.00	3,000.00		
508-751-861.000	MILEAGE			100.00	100.00		
508-751-862.000	FUEL PURCHASES	1,829.59	2,708.06	3,000.00	3,000.00		
508-751-900.000	PUBLISHING						
508-751-920.000	UTILITIES	59,597.77	61,339.75	65,000.00	65,000.00		
508-751-924.000	CABLE SERVICE		3,540.00	3,000.00	2,000.00		
508-751-930.000	REPAIRS & MAINTENANCE	30,786.92	27,106.91	30,000.00	70,000.00	LEVELLING, GRAVEL	
508-751-955.000	CREDIT CARD FEES	17,645.64	11,432.44	13,000.00	14,000.00	SEPTIC PUMPS, ETC	
508-751-959.000	LICENSE	284.00	730.00	600.00	600.00		
508-751-968.000	DEPRECIATION AND DEPLETION						
508-751-998.000	INTEREST EXPENSE	(1,417.81)					
Totals for dept 751 - CAMPGROUND		284,010.88	382,709.66	394,250.00	400,250.00		
Dept 758 - OTHER PARKS							
508-758-702.000	SALARY & WAGES						
508-758-715.000	PAYROLL TAXES						

03/09/2023	BUDGET REPORT FOR BURT TOWNSHIP					
Calculations as of 03/31/2023						
		2021-22	2022-23	2022-23	2023-24	
		ACTIVITY	ACTIVITY	AMENDED	RECOMMENDED	
GL NUMBER	DESCRIPTION		THRU 03/31/23	BUDGET	BUDGET	
508-758-720.000	WORKERS COMPENSATION					
508-758-740.000	OPERATING SUPPLIES		330.11	300.00	300.00	
508-758-823.000	SEPTIC/PORT-A-JOHN SERVICE					
508-758-920.000	UTILITIES	547.94	799.16	700.00	800.00	
508-758-930.000	REPAIRS & MAINTENANCE	39,345.54	19,875.65	20,000.00	40,000.00	GREENSPACE/OCGBD
508-758-930.001	PLAYGROUND PROJECT					
508-758-968.000	DEPRECIATION AND DEPLETION					
Totals for dept 758 - OTHER PARKS		39,893.48	21,004.92	21,000.00	41,100.00	
Dept 790 - LIBRARY						
508-790-702.000	SALARY & WAGES	13,125.63	14,227.00	15,000.00	15,850.00	INCREASE
508-790-715.000	PAYROLL TAXES	980.81	1,088.38	1,200.00	1,200.00	
508-790-726.000	SUPPLIES	923.34	963.65	1,000.00	5,000.00	NEW COMPUTERS
508-790-930.000	REPAIRS & MAINTENANCE	743.46	360.15	500.00	500.00	
Totals for dept 790 - LIBRARY		15,773.24	16,639.18	17,700.00	22,550.00	
Dept 805 - COMMUNITY CENTER						
508-805-702.000	SALARY & WAGES	2,046.00	4,935.95	5,000.00	5,000.00	
508-805-715.000	PAYROLL TAXES	156.52	377.63	500.00	500.00	
508-805-725.000	BENEFITS (RETIREMENT/HOSPITAL)	44.35	170.78			
508-805-740.000	OPERATING EXPENSES	1,430.20	1,712.28	2,000.00	2,000.00	
508-805-823.000	SEPTIC SERVICE					
508-805-850.000	TELEPHONE	1,173.15	1,322.20	1,200.00	1,200.00	
508-805-920.000	UTILITIES	6,870.62	5,983.26	5,500.00	6,000.00	
508-805-930.000	REPAIRS & MAINTENANCE	1,763.29	7,275.11	8,000.00	120,000.00	POLE BARN ROOF
508-805-968.000	DEPRECIATION AND DEPLETION	62,306.57				POLE BARN SIDING
Totals for dept 805 - COMMUNITY CENTER		75,790.70	21,777.21	22,200.00	134,700.00	
Dept 810 - DEBT SERVICE						
508-810-995.000	DEBT SERVICE	8,034.25	155,363.01	50,000.00		NO CURRENT LOANS
Totals for dept 810 - DEBT SERVICE		8,034.25	155,363.01	50,000.00		PAID OFF 2022
Dept 851 - INSURANCE						
508-851-960.751	INSURANCE (NOT PAYROLL RELATED) - C	3,473.00	3,816.00	3,500.00	3,500.00	
508-851-960.752	INSURANCE (NOT PAYROLL RELATED) - C	2,281.00	2,506.00	2,000.00	2,500.00	
Totals for dept 851 - INSURANCE		5,754.00	6,322.00	5,500.00	6,000.00	
Dept 901 - CAPITAL OUTLAY						
508-901-970.000	CAPITAL OUTLAY		97,200.00	100,000.00	500,000.00	WEST END BATHHOUSE
508-901-970.805	COMMUNITY CENTER IMPROVEMENTS					
Totals for dept 901 - CAPITAL OUTLAY			97,200.00	100,000.00	500,000.00	
Dept 902 - EQUIPMENT PURCHASES						
508-902-970.000	CAPITAL OUTLAY		11,780.00			
508-902-977.000	EQUIPMENT PURCHASES	1,899.75	19,595.00	20,000.00		
Totals for dept 902 - EQUIPMENT PURCHASES		1,899.75	31,375.00	20,000.00		
Dept 999 - TRANSFERS TO OTHER FUNDS						
508-999-999.000	TRANSFERS OUT	140,000.00				
508-999-999.101	TRANSFER TO GENERAL FUND					
508-999-999.594	TRANSFER TO MARINA		50,000.00	50,000.00		
Totals for dept 999 - TRANSFERS TO OTHER FUNDS		140,000.00	50,000.00	50,000.00		
TOTAL APPROPRIATIONS		574,659.41	783,793.52	682,150.00	1,106,100.00	
NET OF REVENUES/APPROPRIATIONS - FUND 508		218,014.02	(127,263.86)	(34,050.00)	13,000.00	

03/09/2023		BUDGET REPORT FOR BURT TOWNSHIP				
		Calculations as of 03/31/2023				
		2021-22	2022-23	2022-23	2023-24	
		ACTIVITY	ACTIVITY	AMENDED	RECOMMENDED	
GL NUMBER	DESCRIPTION		THRU 03/31/23	BUDGET	BUDGET	
Fund 585 - FUEL						
ESTIMATED REVENUES						
Dept 000 -						
585-000-539.000	STATE GRANTS					
585-000-640.000	FUEL SALES	109,989.02	156,453.37	160,000.00	150,000.00	
585-000-662.000	MARINA SHARE OF ELECTRIC					
585-000-664.000	INTEREST INCOME	70.38	94.97			
585-000-672.000	OTHER INCOME					
585-000-695.101	TRANSFERS IN - GENERAL FUND	140,000.00				
Totals for dept 000 -		250,059.40	156,548.34	160,000.00	150,000.00	
TOTAL ESTIMATED REVENUES		250,059.40	156,548.34	160,000.00	150,000.00	
APPROPRIATIONS						
Dept 223 - AUDIT						
585-223-802.000	AUDIT	1,217.61	923.47	1,000.00	1,000.00	
Totals for dept 223 - AUDIT		1,217.61	923.47	1,000.00	1,000.00	
Dept 266 - ATTORNEY/ COUNSEL						
585-266-803.000	LEGAL FEES					
Totals for dept 266 - ATTORNEY/ COUNSEL						
Dept 550 - FUEL						
585-550-702.000	SALARY & WAGES					
585-550-726.000	OFFICE SUPPLIES	16.96				
585-550-755.000	DIESEL PURCHASES	71,481.10	89,855.27	85,000.00	80,000.00	
585-550-756.000	GASOLINE PURCHASES	28,381.34	40,892.35	40,000.00	35,000.00	
585-550-801.000	CONTRACTUAL SERVICES	6,547.95				
585-550-803.000	G/F ADMINISTRATION FEES		1,000.00	1,000.00	1,000.00	
585-550-850.000	TELEPHONE	491.49	442.37	450.00	450.00	
585-550-920.000	UTILITIES	1,024.67	1,018.48	1,350.00	1,350.00	
585-550-930.000	REPAIR & MAINTENANCE	622.32	1,608.39	1,000.00	10,000.00	CARD READER
Totals for dept 550 - FUEL		108,565.83	134,816.86	128,800.00	127,800.00	REPLACE PIN PAD
Dept 753 - MARINA						
585-753-968.000	DEPRECIATION AND DEPLETION	3,874.69				
Totals for dept 753 - MARINA		3,874.69				
Dept 851 - INSURANCE						
585-851-960.000	INSURANCE (NOT PAYROLL RELATED)	795.50		800.00		
Totals for dept 851 - INSURANCE		795.50		800.00		
Dept 901 - CAPITAL OUTLAY						
585-901-970.000	CAPITAL OUTLAY					
Totals for dept 901 - CAPITAL OUTLAY						
Dept 902 - EQUIPMENT PURCHASES						
585-902-970.000	EQUIPMENT PURCHASES					
Totals for dept 902 - EQUIPMENT PURCHASES						
TOTAL APPROPRIATIONS		114,453.63	135,740.33	130,600.00	128,800.00	
NET OF REVENUES/APPROPRIATIONS - FUND 585		135,605.77	20,808.01	29,400.00	21,200.00	

03/09/2023		BUDGET REPORT FOR BURT TOWNSHIP					
		Calculations as of 03/31/2023					
		2021-22	2022-23	2022-23	2023-24		
		ACTIVITY	ACTIVITY	AMENDED	RECOMMENDED		
GL NUMBER	DESCRIPTION		THRU 03/31/23	BUDGET	BUDGET		
Fund 591 - WATER FUND							
ESTIMATED REVENUES							
Dept 000 -							
591-000-539.000	STATE GRANTS						
591-000-600.016	MONTHLY WATER SERVICE	179,849.49	200,826.42	190,000.00	210,000.00	RATES INCREASE :(
591-000-600.017	METERED USAGE	55,082.28	54,318.51	60,000.00	60,000.00		
591-000-600.018	INSTALLATION						
591-000-600.019	SERVICE CALLS/REPAIRS	20,635.46	3,755.00	4,000.00	4,000.00		
591-000-600.020	USER FEE - CAMPGROUNDS						
591-000-600.021	SEASONAL/ANNUAL WATER SERVICE						
591-000-603.000	HYDRANT FEES		10,350.00	10,350.00	10,350.00		
591-000-664.000	INTEREST INCOME	2,705.49	2,730.26	2,000.00	2,000.00		
591-000-671.000	REFUNDS - NOC						
591-000-672.000	OTHER INCOME		461.27				
591-000-695.206	TRANSFERS IN - FIRE FUND						
Totals for dept 000 -		258,272.72	272,441.46	266,350.00	286,350.00		
TOTAL ESTIMATED REVENUES		258,272.72	272,441.46	266,350.00	286,350.00		
APPROPRIATIONS							
Dept 223 - AUDIT							
591-223-802.000	AUDIT	1,788.99	923.47	1,000.00	1,000.00		
Totals for dept 223 - AUDIT		1,788.99	923.47	1,000.00	1,000.00		
Dept 265 - BUILDING AND GROUNDS							
591-265-930.000	REPAIRS & MAINTENANCE						
Totals for dept 265 - BUILDING AND GROUNDS							
Dept 266 - ATTORNEY/ COUNSEL							
591-266-801.000	LEGAL FEES						
Totals for dept 266 - ATTORNEY/ COUNSEL							
Dept 536 - WATER							
591-536-702.000	WAGES	60,204.93	63,726.51	75,000.00	78,000.00	COLA 8.7%	
591-536-715.000	PAYROLL TAXES	4,783.42	4,875.10	5,000.00	5,000.00		
591-536-720.000	WORKERS COMP INSURANCE	1,362.62	1,059.56	3,000.00	3,000.00		
591-536-725.000	BENEFITS (RETIREMENT/HOSPITAL)	18,425.65	15,821.90	17,000.00	17,000.00		
591-536-726.000	OFFICE SUPPLIES	1,586.10	543.07	500.00	500.00		
591-536-728.000	DUES & SUBSCRIPTIONS	1,632.79	1,335.41	1,500.00	1,500.00		
591-536-735.000	POSTAGE	834.20	1,196.59	1,000.00	1,000.00		
591-536-740.000	OPERATING EXPENSES	9,606.83	2,676.68	10,000.00	10,000.00		
591-536-801.000	CONTRACTUAL SERVICES	25,823.52	14.82	20,000.00	20,000.00		
591-536-804.000	G/F ADMINISTRATION FEES		10,000.00	10,000.00	10,000.00		
591-536-850.000	TELEPHONE	2,001.96	1,888.94	2,000.00	2,000.00		
591-536-861.000	MILEAGE		122.85	300.00	300.00		
591-536-862.000	FUEL PURCHASES	1,713.12	2,214.00	2,000.00	2,000.00		
591-536-863.000	MEALS & LODGING		372.80	1,000.00	1,000.00		
591-536-865.000	TRAINING	755.00	95.00	500.00	500.00		
591-536-900.000	PUBLISHING		263.50	100.00	10.00		
591-536-920.000	UTILITIES	12,161.42	11,915.92	12,000.00	12,000.00		
591-536-930.000	REPAIR & MAINTENANCE - GENERAL	11,149.01	17,839.68	20,000.00	40,000.00	RES INSPECT	
591-536-931.000	WATER TESTING	1,914.33	1,621.34	2,000.00	2,000.00	NEW METERS	
591-536-959.000	LICENSE		951.23	1,000.00	1,000.00		
591-536-968.000	DEPRECIATION AND DEPLETION	144,958.90					

03/09/2023		BUDGET REPORT FOR BURT TOWNSHIP					
		Calculations as of 03/31/2023					
		2021-22	2022-23	2022-23	2023-24		
		ACTIVITY	ACTIVITY	AMENDED	RECOMMENDED		
GL NUMBER	DESCRIPTION		THRU 03/31/23	BUDGET	BUDGET		
Totals for dept 536 - WATER		298,913.80	138,534.90	183,900.00	206,810.00		
Dept 810 - DEBT SERVICE							
591-810-995.000	DEBT SERVICE	26,846.67	39,620.00	44,000.00	44,000.00		
Totals for dept 810 - DEBT SERVICE		26,846.67	39,620.00	44,000.00	44,000.00		
Dept 851 - INSURANCE							
591-851-960.000	INSURANCE (NOT PAYROLL RELATED)	2,485.00	2,730.00	2,500.00	2,500.00		
Totals for dept 851 - INSURANCE		2,485.00	2,730.00	2,500.00	2,500.00		
Dept 901 - CAPITAL OUTLAY							
591-901-970.000	CAPITAL OUTLAY		27,900.00				
591-901-975.000	CAPITAL OUTLAY - WELLHEAD PROTECTION						
Totals for dept 901 - CAPITAL OUTLAY			27,900.00				
Dept 902 - EQUIPMENT PURCHASES							
591-902-970.000	EQUIPMENT PURCHASES	1,330.68	3,817.48	5,000.00	5,000.00		
591-902-977.000	EQUIPMENT PURCHASES						
Totals for dept 902 - EQUIPMENT PURCHASES		1,330.68	3,817.48	5,000.00	5,000.00		
Dept 999 - TRANSFERS TO OTHER FUNDS							
591-999-999.000	TRANSFERS OUT						
591-999-999.246	TRANSFER TO IMPROVEMENT FUND						
Totals for dept 999 - TRANSFERS TO OTHER FUNDS							
TOTAL APPROPRIATIONS		331,365.14	213,525.85	236,400.00	259,310.00		
NET OF REVENUES/APPROPRIATIONS - FUND 591		(73,092.42)	58,915.61	29,950.00	27,040.00		

03/09/2023	BUDGET REPORT FOR BURT TOWNSHIP					
	Calculations as of 03/31/2023					
		2021-22	2022-23	2022-23	2023-24	
		ACTIVITY	ACTIVITY	AMENDED	RECOMMENDED	
GL NUMBER	DESCRIPTION		THRU 03/31/23	BUDGET	BUDGET	
Fund 594 - MARINA						
ESTIMATED REVENUES						
Dept 000 -						
594-000-539.000	STATE GRANTS					
594-000-600.022	CHARGES FOR SERVICES - FUEL SALES	48,439.86	59,771.70	60,000.00	60,000.00	
594-000-600.023	CHARGES FOR SERVICES - DOCKAGE	13,863.94	15,926.00	15,000.00	16,000.00	NO INCREASE
594-000-600.024	CHARGES FOR SERVICES - PUMP OUT	375.01	210.00	500.00	500.00	UP TO \$20.00
594-000-600.025	CHARGES FOR SERVICES - LAUNCH FEES	8,337.84	7,759.00	8,000.00	8,000.00	NO INCREASE
594-000-664.000	INTEREST INCOME	28.70	116.88			
594-000-672.000	OTHER INCOME	913.78	19.14			
594-000-675.000	DONATIONS & CONTRIBUTIONS	213.00	425.10		500.00	LETS GET SOME
594-000-695.220	TRANSFERS IN - HARBOR					
594-000-695.508	TRANSFERS IN - WOODLAND PARK		50,000.00	50,000.00		
Totals for dept 000 -		72,172.13	134,227.82	133,500.00	85,000.00	
TOTAL ESTIMATED REVENUES		72,172.13	134,227.82	133,500.00	85,000.00	
APPROPRIATIONS						
Dept 223 - AUDIT						
594-223-802.000	AUDIT	1,217.61	923.45	1,000.00	1,000.00	
Totals for dept 223 - AUDIT		1,217.61	923.45	1,000.00	1,000.00	
Dept 753 - MARINA						
594-753-702.000	WAGES	10,773.89	17,425.00	18,000.00	18,000.00	15 HBRMTR/FILL IN
594-753-715.000	PAYROLL TAXES	805.09	1,333.02	1,500.00	1,500.00	
594-753-720.000	WORKERS COMP INSURANCE					
594-753-726.000	OFFICE SUPPLIES		424.73	500.00	500.00	
594-753-740.000	OPERATING EXPENSES	563.81	1,286.57	1,000.00	1,000.00	
594-753-755.000	FUEL PURCHASES	35,688.06	51,988.40	52,000.00	50,000.00	
594-753-801.000	CONTRACTUAL SERVICES	426.00	1,341.50	1,200.00	1,200.00	
594-753-823.000	SEPTIC/PORTA-JOHNS	6,530.00	10,650.00	10,500.00	10,500.00	
594-753-850.000	TELEPHONE	611.40	621.13	700.00	700.00	
594-753-861.000	MILEAGE			100.00	100.00	
594-753-920.000	UTILITIES	1,884.17	1,965.94	2,000.00	2,000.00	
594-753-930.000	REPAIR & MAINTENANCE	230.79	2,265.17	3,000.00	3,000.00	
594-753-955.000	CREDIT CARD FEES	1,213.88	1,268.02	1,000.00	1,000.00	
594-753-959.000	LICENSE			100.00	100.00	
594-753-962.000	DIESEL FUEL TAX	2,063.30	2,103.02	2,500.00	2,500.00	
594-753-968.000	DEPRECIATION AND DEPLETION	21,545.31				
Totals for dept 753 - MARINA		82,335.70	92,672.50	94,100.00	92,100.00	
Dept 901 - CAPITAL OUTLAY						
594-901-970.000	CAPITAL OUTLAY				30,000.00	PAVE PARKING LOT
Totals for dept 901 - CAPITAL OUTLAY					30,000.00	
Dept 902 - EQUIPMENT PURCHASES						
594-902-970.000	EQUIPMENT PURCHASES					
Totals for dept 902 - EQUIPMENT PURCHASES						
TOTAL APPROPRIATIONS		83,553.31	93,595.95	95,100.00	123,100.00	
NET OF REVENUES/APPROPRIATIONS - FUND 594		(11,381.18)	40,631.87	38,400.00	(38,100.00)	FROM SAVINGS

03/09/2023		BUDGET REPORT FOR BURT TOWNSHIP					
		Calculations as of 03/31/2023					
		2021-22	2022-23	2022-23	2023-24		
		ACTIVITY	ACTIVITY	AMENDED	RECOMMENDED		
GL NUMBER	DESCRIPTION		THRU 03/31/23	BUDGET	BUDGET		
ESTIMATED REVENUES - ALL FUNDS		2,104,004.46	2,045,980.07	1,984,250.00	2,422,450.00		
APPROPRIATIONS - ALL FUNDS		1,724,742.45	1,928,326.43	1,909,925.00	2,445,735.00		
NET OF REVENUES/APPROPRIATIONS - ALL FUNDS		379,262.01	117,653.64	74,325.00	(23,285.00)		

2023/2024 Burt Township Policy

Salaries, Wages, Benefits, Fees - Effective April 1, 2023 |

Position	Salary	Hourly	Amount	
Elected Officials				
Supervisor	X		\$ 21,700.00	Annual Base - Gross Salary to be \$27,400 effective 04/01/2019
Water Administrator	X		\$ 5,200.00	Annual - Supervisor
Fuel Administrator	X		\$ 500.00	Annual - Supervisor
Clerk	X		\$ 23,500.00	Annual Base - Gross Salary to be \$32,000 effective 04/01/2019
Water Billing Clerk	X		\$ 6,500.00	Annual - Clerk
Fuel Billing	X		\$ 2,000.00	Annual - Clerk
Treasurer	X		\$ 18,500.00	Annual Base - Gross Salary to be \$24,000 effective 04/01/2019
Fuel Receiving	X		\$ 500.00	Annual - Treasurer
School Tax Collection	X		\$ 5,000.00	Annual - Treasurer
Trustees (2)	X		\$ 5,000.00	Annual - Effective 4/01/2018
Full-Time Employees - Salaries for Fiscal Year 2021/22				
Park Manager	X		\$ 34,000.00	Salary + Retirement/Health Insurance (\$29,000-\$35.000)
Office Administrator	X		\$ 38,000.00	Salary + Retirement/Health Insurance
DPW Manager/ Water Op #1	X		\$ 76,285.00	Salary + Retirement/Health Insurance
DPW / Water Op #2		X	\$ 25.30	Retirement/Health Insurance
DPW / Water Op #3		X	\$ 23.10	Retirement/Health Insurance
Part-Time and Seasonal Employees				
Librarian		X	\$ 16.00	per hour (\$10.00 - \$15.00)
Library Sub		X	\$ 13.00	per hour
Office Sub		X	\$ 15.00	per hour
Deputy Clerk		X	\$ 3,000.00	annually (salary)
Deputy Treasurer		X	\$ 16.00	per hour (\$10.00-\$14.00)
Harbor Master	X		\$ 15,000.00	Salary
Park / Marina Laborers		X	\$ 10.00	per hour (\$10.00-\$22.00) <18-minimum wage
DPW		X	\$ 15.00	per hour (+ .50 raise after evaluation) <18-minimum wage
Fire Department				
Chief	X		\$ 350.00	per month
Assistant Chief	X		\$ 250.00	per month
Secretary/Captain	X		\$ 350.00	per month
Firefighters		X	\$ 24.00	per hour
Drills / Meetings / Trainings		X	\$ 12.00	per hour
Election Officials				
Chair Person		X	\$ 16.00	per hour - elections or training
Worker/Official		X	\$ 15.00	per hour - elections or training
Other Personnel				
Planning Commission			\$ 50.00	per meeting
Zoning Board of Appeals			\$ 25.00	per meeting
Zoning Administrator	X		\$ 1,350.00	per month
Assessor	X		\$ 33,697.00	Salary (Contracted Employee)
Fence Viewer (Farm Animals)			\$ 25.00	per dispute (paid by requestor, then to the viewer)
Board of Review		X	\$ 20.00	per hour
Training		X	\$ 20.00	per hour for training
Water Line Installation/Repair Fees - Effective February 2015				
Operator		X	\$ 45.00	per hour
Assistant(s)		X	\$ 45.00	per hour
Backhoe		X	\$ 100.00	per hour

Salary is paid Bi-weekly or monthly, Hourly is paid Bi-weekly / All payroll checks are available on the pay date after 12:00PM
Burt Township is an Equal Opportunity Provider & Employer

2023/2024 Burt Township Policy

Salaries, Wages, Benefits, Fees - Effective April 1, 2023

Item	Amount	
Woodland Park - "No Refund" Policy		
Prime Lakefront Sites	\$ 45.00	per night
Lakefront Sites	\$ 40.00	per night
Electric/Water Sites	\$ 35.00	per night
Primitive Sites	\$ 30.00	per night
Community Center		
Consists of three buildings, with kitchen being considered separate for deposit and rental purposes. Rent and Deposit varies per building and time used - contact the township office for a complete list of fees. <u>Deposit and one-half of the rent are due upon reservation with balance due the day prior to the scheduled event.</u> All local non-profit organizations may use the center for no charge, as well as residents/tax payers. (Deposit is still required) Reservations should be through the township office. All users are expected to clean up after use.		
Community Center Building	\$25 per hour (3 hour min.), \$200 per day, \$300 per weekend	
Kitchen	\$25 per hour (3 hour min.), \$200 per day, \$300 per weekend	
Recreation Building <i>*Condition AS IS</i>	\$25 per hour (3 hour min.), \$125 per day, \$200 per weekend	
Stage/Baseball Facility	\$10 per hour (3 hour min.), \$50 per day, \$75 per weekend	
Chairs <i>*rental for residents/tax payers only</i>	\$50 deposit up to 50	
Tables <i>*rental for residents/tax payers only</i>	\$100 deposit up to 25 tables	
Rose Hill Cemetery - Interment & Plots <i>(rates pending committee recommendations)</i>		
Interment - 8AM-3PM / Monday-Friday	\$ 500.00	Burial
	\$ 100.00	Cremation
Other Times	\$500 - \$700	Burial
	\$ 150.00	Cremation
Burial Lots	\$ 200.00	Resident
	\$ 300.00	Non-Resident
Cremation Sites	\$ 150.00	Resident
	\$ 200.00	Non-Resident
Marina		
Seasonal Launch Permit	\$ 60.00	Per Season
Daily Launch	\$ 10.00	Per Day
Zoning, Building & Planning - All Fees are non-Refundable		
Land Use Permit	\$ 125.00	Commercial - Non-refundable
	\$ 75.00	Residential - Non-refundable
Land Division/Splits	\$ 250.00	Per parcel Split, \$100 each additional filed at the time of original application - Non-refundable
Variances/Conditional Use	\$ 300.00	All applicants - Non-refundable
Short-term Rental Permit	\$ 100.00	All applicants - Non-refundable
Office Services:		
Tax Roll Reproduction	\$ 75.00	<i>Electronic version is free</i>
Special Reimbursements		
Mileage	\$ 0.66	per mile - Effective 01/01/22 or as established by the IRS
Meals / Lodging / Etc...	Reimbursed per actual receipts	

Notes: 1) See Employee Policy Manual for general employment policies 2) 2023 COLA 8.7

Burt Township is an Equal Opportunity Provider & Employer

Township of Burt, Alger County

P.O. BOX 430
GRAND MARAIS, MI 49839-0430
906-494-2381
Fax: 906-494-2627
www.burttowship.com

2023/2024 General Appropriations Act (Budget)

A resolution to establish a general appropriation act for Burt Township; to define the powers and duties of the Burt Township officers in relation to the administration of the budget; and to provide remedies for refusal or neglect to comply with the requirements of this resolution.

The Board of Trustees of Burt Township resolves:

Section 1: Title

This resolution shall be known as the Burt Township General Appropriations Act.

Section 2: Chief Administrative Officer

The Supervisor shall be the Chief Administrative Officer and shall perform the duties of the Chief Administrative Officer enumerated in this act.

Section 3: Fiscal Officer

The Clerk shall be the Fiscal Officer and shall perform the duties of the Fiscal Officer enumerated in this act.

Section 4: Public Hearings on the Budget

For general law townships: Pursuant to MCLA 141.412, notice of a public hearing on the proposed budget was posted on March 1, 2023, and public hearings on the proposed budget were held on March 14th, 2023.

Section 5: Estimated Revenues

Estimated township general fund revenues for fiscal year 2023/2024, including an allocated millage of 0.5528 mills and a voted millage of 8.3486 mills; and various miscellaneous revenues for township activities shall total 2,422,450.00 per attached.

Section 6: Millage Levy

The Burt Township Board shall cause to be levied and collected the general property tax on all real and personal property within the township upon the current tax roll an amount equal to 8.9014 mills as authorized under state law and approved by the electorate.

General Fund	Allocated	0.5528
General Fund	Additional Voted	0.4285
General Fund	General Op	0.9799
Township Improvement	Voted	3.0000
Harbor Fund	Voted	0.2500
Fire Protection	Voted	1.4751
Road	Voted	1.4751
Ambulance	Voted	0.4900
Law Enforcement	Voted	0.2500

Section 7: Estimated Expenditures

Estimated township general fund expenditures for fiscal year 2023/2024 and for the various township activities (*cost centers*) totals 2,445,735.00 per attached.

Section 9: Adoption of Budget by Cost Center

The Board of Trustees of Burt Township adopts the 2023/2024 fiscal year general fund budget by cost center. Township officials responsible for the expenditures authorized in the budget may expend township funds up to, but not to exceed, the total appropriation authorized for each cost center, and may make transfers among the various line items contained in the cost center appropriation. However, no transfers of appropriations for line items related to personnel or capital outlays may be made without prior board approval by budget amendment.

Section 10: Appropriation not a Mandate to Spend

Appropriations will be deemed maximum authorizations to incur expenditures. The fiscal officer shall exercise supervision and control to ensure that expenditures are within appropriations, and shall not issue any town order for expenditures that exceed appropriations.

Section 11: Periodic Fiscal Reports

The fiscal officer shall transmit to the board at the end of each of the first three quarters, and at the end of each month occurring during the fourth quarter, a report of financial operations, including, but not limited to:

- a) summary statement of the actual financial condition of the general fund at the end of the previous quarter;
- b) a summary statement showing the receipts and expenditures and encumbrances for the previous quarter and for the current fiscal year to the end of the previous quarter;
- c) a detailed list of:
 - i. Expected revenues by major source as estimated in the budget; actual receipts to date for the current fiscal year compared with actual receipts for the same period in the prior fiscal year; the balance of estimated revenues to be collected in the then current fiscal year; and any revisions in revenue estimates resulting from collection experience to date.
 - ii. for each cost center: the amount appropriated; the amount charged to each appropriation in the previous quarter for the current fiscal year and as compared with the same period in the prior fiscal year; the unencumbered balance of appropriations; and any revisions in the estimate of expenditures.

Section 12: Limit on Obligations and Payments

No obligation shall be incurred against, and no payment shall be made from any appropriation account unless there is a sufficient unencumbered balance in the appropriation and sufficient funds are or will be available to meet the obligation.

Section 13: Budget Monitoring

Whenever it appears to the Chief Administrative Officer or the Township Board that the actual and probable revenues in any fund will be less than the estimated revenues upon which appropriations from such fund were based, and when it appears that expenditures shall exceed an appropriation, the Chief Administrative Officer shall present to the township board recommendations to prevent expenditures from exceeding available revenues or appropriations for the current fiscal year. Such recommendations shall include proposals for reducing appropriations, increasing revenues, or both.

Section 14: Violations of This Act

Any obligation incurred or payment authorized in violation of this resolution shall be void and shall subject any responsible official(s) or employee(s) to disciplinary action as outlined in Public Act 621 of 1978) and the Burt Township personnel manual.

Section 15: Board Adoption

Motion made _____, seconded by _____, to adopt the foregoing resolution. Upon roll call vote,
Louis Lundquist Deb Lundquist Tara Dongvillo Lori McShane Sheri Shafer

The Moderator declared the motion carried and the resolution duly adopted on the 14th day of March 2023

STATE OF MICHIGAN)
COUNTY OF ALGER)

I, Lori McShane, Clerk of the Township of Burt, Alger County, Michigan, certify that the above is a true and correct copy of the resolution which was adopted by the Township Board at a meeting held on March 14, 2023.

Signed:

Dated:

Lori McShane, Clerk

March 14, 2023



BURT TOWNSHIP BOARD

ALGER COUNTY

P.O. BOX 430

E21837 GRAND MARAIS AVE.

GRAND MARAIS, MI 49839-0430

906-494-2381

Fax: 906-494-2627

www.burttownship.com

Sheri Shafer, Supervisor

Lori McShane, Clerk

Tara Dongvillo, Treasurer

Louis Lundquist

Deborah Lundquist

Trustees

2023-2024 Regular Meeting Schedule

Burt Township Board will hold regular meetings on the **Second Tuesday of each month at 7:00 PM** in the Community Center in Grand Marais during the fiscal year 2023/2024.

2023	2024
April 11, 2023	January 9, 2024
May 9, 2023	February 13, 2024
June 13, 2023	March 12, 2024
July 11, 2023	April 9, 2024
August 8, 2023	
September 12, 2023	
October 10, 2023	
November 14, 2023	
December 12, 2023	

This notice is posted in compliance with PA 267 of 1976 as amended (Open Meetings Act), MCLA 41.72a (2) (3) and the Americans with Disabilities Act (ADA)

The Burt Township Board will provide necessary reasonable auxiliary aids and services to individuals with disabilities at the meeting or public hearing upon 10 days notice to the Burt Township Board.

Individuals with disabilities requiring auxiliary aids or services should contact the Burt Township Board by writing or calling the following: Burt Township Office, P.O. Box 430, Grand Marais, MI 49839 (906-494-2381)

A copy of this notice is on file in the office of the clerk.

Approved by the Burt Township Board: March 14, 2023

Posted: _____

Signature of Township Clerk: _____
Lori McShane

"The Township of Burt, Alger County is an Equal Opportunity Employer"
Arrangements for Americans with Disabilities can be made by calling the Township Office at the above number.



Burt Township Organizational Chart

