



BURT TOWNSHIP BOARD

ALGER COUNTY

P.O. BOX 430

GRAND MARAIS, MI 49839-0430

906-494-2381

Fax: 906-494-2627

www.burttownship.com

Sheri Shafer, Supervisor
Lori McShane, Clerk
Tara Dongvillo, Treasurer

Lou Lundquist
Deborah Lundquist
Trustees

SPECIAL MEETING

Thursday, February 24, 2022

Community Center, 1:00 PM

This meeting is open to the public. We will still be utilizing Zoom for those of you that would like to attend virtually. If you would like to join via your computer, please see the link on our website and/or facebook page, or just phone in using the information below.

Call: 1-929-205 -6099 **Meeting ID:** 899 087 9895 then press #

Participant ID: Just press # when asked. **Passcode:** 2878 then press #

AGENDA:

1. Call to Order, Pledge of Allegiance, Roll Call
2. Public Comment: (limit 2 mins. each)
3. Approve Agenda
4. Unfinished Business
 - A. BT Administrative Policy Review
 - B. Anderson Tackman Auditor Engagement Letter
5. New Business:
 - A. Fire Truck bids
 - B. Letter to County Commissioners RE: speed limit for ATV/ORV/Snow
6. 2021-22 Fiscal year Recommended Budget
7. Other
8. Public Comment (limit 2 mins each)
9. Adjournment

Signature of Township Clerk

Date and Time of Posting: **Wednesday, February 23, 2022 12:00 noon**

This notice is posted in compliance with PA 267 of 1976 as amended (Open Meetings Act), MCLA 41.72(2) (3) and the Americans with Disabilities Act (ADA).

Individuals with disabilities requiring auxiliary aids or services should contact the Burt Township Board by writing or calling the following: Burt Township Board, PO Box 430, Grand Marais, MI 49839, (906) 494-2381.

A copy of this notice is on file in the office of the clerk.

"The Township of Burt, Alger County is an Equal Opportunity Employer"

Arrangements for Americans with Disabilities can be made by calling the Township Office at the above number.



Proposed 2022/2023 Burt Township Policy

Salaries, Wages, Benefits, Fees - Effective April 1, 2022

Position	Salary	Hourly	Amount	
Elected Officials				
Supervisor	X		\$ 21,700.00	Annual Base - Gross Salary to be \$27,400 effective 04/01/2019
Water Administrator	X		\$ 5,200.00	Annual - Supervisor
Fuel Administrator	X		\$ 500.00	Annual - Supervisor
Clerk	X		\$ 23,500.00	Annual Base - Gross Salary to be \$32,000 effective 04/01/2019
Water Billing Clerk	X		\$ 6,500.00	Annual - Clerk
Fuel Billing	X		\$ 2,000.00	Annual - Clerk
Treasurer	X		\$ 18,500.00	Annual Base - Gross Salary to be \$24,000 effective 04/01/2019
Fuel Receiving	X		\$ 500.00	Annual - Treasurer
School Tax Collection	X		\$ 5,000.00	Annual - Treasurer
Trustees (2)	X		\$ 5,000.00	Annual - Effective 4/01/2018
Full-Time Employees - Salaries for Fiscal Year 2021/22				
Office Administrator	X		\$ 35,000.00	Salary + Retirement/Health Insurance
DPW Manager/ Water Op #1	X		\$ 70,635.00	Salary + Retirement/Health Insurance
DPW / Water Op #2		X	\$ 23.30	Retirement/Health Insurance
DPW / Water Op #3		X	\$ 21.20	Retirement/Health Insurance
Part-Time and Seasonal Employees				
Librarian		X	\$ 15.00	per hour (\$10.00 - \$15.00)
Library Sub		X	\$ 13.00	per hour
Office Sub		X	\$ 14.00	per hour
Deputy Clerk		X	\$ 14.00	per hour (\$10.00-\$14.00)
Deputy Treasurer		X	\$ 14.00	per hour (\$10.00-\$14.00)
Park Manager		X	\$ 32,000.00	Salary + Retirement/Health Insurance
Harbor Master	X		TBD	Salary
Park / Marina Laborers		X	\$ 10.00	per hour (\$10.00-\$20.00) <18-minimum wage
DPW		X	\$ 14.00	per hour (+ .50 raise after evaluation) <18-minimum wage
Fire Department				
Chief	X		\$ 350.00	per month
Assistant Chief	X		\$ 250.00	per month
Secretary	X		\$ 200.00	per month
Captain	X		\$ 150.00	per month
Firefighters		X	\$ 20.00	per hour
Drills / Meetings / Trainings		X	\$ 10.00	per hour
Election Officials				
Chair Person		X	\$ 15.00	per hour - elections or training
Worker/Official		X	\$ 14.00	per hour - elections or training
Other Personnel				
Planning Commission			\$ 50.00	per meeting
Zoning Board of Appeals			\$ 25.00	per meeting
Zoning Administrator	X		\$ 1,250.00	per month
Assessor	X		\$ 31,000.00	Salary (Contracted Employee)
Fence Viewer (Farm Animals)			\$ 25.00	per dispute (paid by requestor, then to the viewer)
Board of Review		X	\$ 20.00	per hour
Training		X	\$ 20.00	per hour for training
Water Line Installation/Repair Fees - Effective February 2015				
Operator		X	\$ 45.00	per hour
Assistant(s)		X	\$ 45.00	per hour
Backhoe		X	\$ 100.00	per hour

Salary is paid Bi-weekly or monthly, Hourly is paid Bi-weekly / All payroll checks are available on the pay date after 12:00PM
Burt Township is an Equal Opportunity Provider & Employer

Proposed 2022/2022 Burt Township Policy

Salaries, Wages, Benefits, Fees - Effective April 1, 2022

Item	Amount	
Woodland Park - "No Refund" Policy		
Prime Lakefront Sites	\$ 45.00	per night
Lakefront Sites	\$ 40.00	per night
Electric/Water Sites	\$ 35.00	per night
Primitive Sites	\$ 30.00	per night
Park User Fees	0.06%	Law Enforcement Surcharge
Community Center		
Consists of three buildings, with kitchen being considered separate for deposit and rental purposes. Rent and Deposit varies per building and time used - contact the township office for a complete list of fees. <u>Deposit and one-half of the rent are due upon reservation with balance due the day prior to the scheduled event.</u> All local non-profit organizations may use the center for no charge, as well as residents/tax payers. (Deposit is still required) Reservations should be through the township office. All users are expected to clean up after use.		
Community Center Building	\$25 per hour (3 hour min.), \$200 per day, \$300 per weekend	
Kitchen	\$25 per hour (3 hour min.), \$200 per day, \$300 per weekend	
Recreation Building <i>*Condition AS IS</i>	\$25 per hour (3 hour min.), \$125 per day, \$200 per weekend	
Stage/Baseball Facility	\$10 per hour (3 hour min.), \$50 per day, \$75 per weekend	
Chairs <i>*rental for residents/tax payers only</i>	\$50 deposit up to 50	
Tables <i>*rental for residents/tax payers only</i>	\$100 deposit up to 25 tables	
Picnic Tables	\$ 0.30 each	\$3.00 deposit each
Rose Hill Cemetery - Interment & Plots (rates pending committee recommendations)		
Interment - 8AM-3PM / Monday-Friday	\$ 500.00	Burial
	\$ 100.00	Cremation
Other Times	\$500 - \$700	Burial
	\$ 150.00	Cremation
Burial Lots	\$ 200.00	Resident
	\$ 300.00	Non-Resident
Cremation Sites	\$ 150.00	Resident
	\$ 200.00	Non-Resident
Marina		
Seasonal Launch Permit	\$ 60.00	Per Season
Daily Launch	\$ 10.00	Per Day
Zoning, Building & Planning - All Fees are non-Refundable		
Land Use Permit	\$ 125.00	Commercial - Non-refundable
	\$ 75.00	Residential - Non-refundable
Land Division/Splits	\$ 250.00	Per parcel Split, \$100 each additional filed at the time of original application - Non-refundable
Variances/Conditional Use	\$ 300.00	All applicants - Non-refundable
Short-term Rental Permit	\$ 300.00	All applicants - Non-refundable
Office Services:		
Tax Roll Reproduction	\$ 75.00	<i>Electronic version is free</i>
Special Reimbursements		
Mileage	\$ 0.59	per mile - Effective 01/01/22 or as established by the IRS
Meals / Lodging / Etc...	Reimbursed per actual receipts	

Notes: 1) See Employee Policy Manual for general employment policies 2) 2022 COLA 5.9

Burt Township is an Equal Opportunity Provider & Employer

02/23/2022		BUDGET REPORT FOR BURT TOWNSHIP			
Calculations as of 03/31/2022					
		2021-22	2021-22	2022-23	
		AMENDED	ACTIVITY	RECOMMENDED	
GL NUMBER	DESCRIPTION	BUDGET	THRU 03/31/22	BUDGET	
ESTIMATED REVENUES					
Dept 000 -					
101-000-402.000	PROPERTY TAXES	100,000.00	75,704.25	100,000.00	
101-000-405.000	TAX CHARGEBACKS		(23.25)		
101-000-407.000	DELINQUENT TAXES	9,500.00		8,000.00	
101-000-426.000	COMMERCIAL FOREST RESERVE	11,000.00	8,897.59	10,000.00	
101-000-427.000	PILT	2,500.00	2,141.70	2,500.00	
101-000-445.000	INTEREST & PENALTIES				
101-000-447.000	TAX ADMINISTRATIVE FEES	20,000.00	17,182.72	20,000.00	
101-000-480.000	LICENSE & PERMITS				
101-000-501.000	FEDERAL GRANTS				
101-000-539.000	STATE GRANTS				
101-000-574.000	STATE REVENUE SHARING-SALES TAX	40,000.00	32,533.00	40,000.00	
101-000-575.000	OTHER STATE SHARED REVENUE	1,500.00	1,834.31	1,500.00	
101-000-576.000	SWAMP TAXES	63,000.00	66,589.22	67,000.00	
101-000-580.000	CONTRIBUTIONS FROM LOCAL UNITS				
101-000-600.000	CHARGES FOR SERVICES	100.00	210.00	100.00	
101-000-600.004	CHARGES FOR SERVICES - WRITE OFFS/ADJ				
101-000-608.000	LAW ENFORCEMENT SURCHARGE	10,000.00	6,259.50	30,000.00	****
101-000-610.000	SCHOOL TAX COLLECTION FEE	6,600.00	6,600.00	6,600.00	
101-000-615.000	ZONING, PLANNING & ZBA REVENUE	10,000.00	8,272.95	15,000.00	****
101-000-643.002	TIMBER SALES				
101-000-664.000	INTEREST INCOME	500.00	115.55	500.00	
101-000-668.000	RENTS				
101-000-670.000	ADVERTISING SIGN FEE				
101-000-671.000	REFUNDS - NOC				
101-000-672.000	OTHER INCOME		26,010.73		ALPA?
101-000-672.001	DOG LICENSE	100.00	20.00	100.00	
101-000-675.000	DONATIONS & CONTRIBUTIONS	3,300.00	3,300.00		
101-000-677.001	REIMBURSEMENTS - INSURANCE				
101-000-677.002	REIMBURSEMENTS - AUDIT				
101-000-677.005	REIMBURSEMENTS - ELECTIONS				
101-000-695.206	TRANSFERS IN - FIRE FUND	1,000.00		5,000.00	*****
101-000-695.220	TRANSFERS IN - HARBOR	2,000.00		2,500.00	*****

02/23/2022		BUDGET REPORT FOR BURT TOWNSHIP		
Calculations as of 03/31/2022				
		2021-22	2021-22	2022-23
		AMENDED	ACTIVITY	RECOMMENDED
GL NUMBER	DESCRIPTION	BUDGET	THRU 03/31/22	BUDGET
101-000-695.246	TRANSFERS IN - TOWNSHIP IMPROVEMEN	1,000.00		5,000.00 *****
101-000-695.505	TRANSFERS IN - AMBULANCE CORPS	500.00		1,000.00 *****
101-000-695.508	TRANSFERS IN - WOODLAND PARK	1,000.00		10,000.00 *****
101-000-695.585	TRANSFERS IN - FUEL SYSTEM	500.00		1,000.00 *****
101-000-695.591	TRANSFERS IN - WATER DEPARTMENT	1,000.00		10,000.00 *****
Totals for dept 000 -		285,100.00	255,648.27	335,800.00
TOTAL ESTIMATED REVENUES		285,100.00	255,648.27	335,800.00
APPROPRIATIONS				
Dept 101 - TRUSTEE				
101-101-702.000	SALARY & WAGES	10,000.00	8,333.40	10,000.00
101-101-715.000	PAYROLL TAXES	800.00	637.49	800.00
101-101-863.000	MEALS & LODGING	100.00		100.00
Totals for dept 101 - TRUSTEE		10,900.00	8,970.89	10,900.00
Dept 171 - SUPERVISOR				
101-171-702.000	SALARY & WAGES	27,500.00	23,922.39	27,500.00
101-171-715.000	PAYROLL TAXES	2,000.00	1,830.05	2,000.00
101-171-726.000	SUPPLIES	500.00	250.00	500.00
101-171-728.000	DUES & SUBSCRIPTIONS	50.00		50.00
101-171-861.000	MILEAGE	400.00		400.00
101-171-863.000	MEALS & LODGING	200.00		200.00
101-171-865.000	TRAINING	250.00		250.00
Totals for dept 171 - SUPERVISOR		30,900.00	26,002.44	30,900.00
Dept 215 - CLERK				
101-215-702.000	SALARY & WAGES	32,000.00	27,938.48	32,000.00
101-215-702.001	SALARY - DEPUTY	3,000.00	1,612.65	2,500.00
101-215-715.000	PAYROLL TAXES	2,500.00	2,260.65	2,500.00
101-215-726.000	SUPPLIES	500.00	180.76	500.00
101-215-728.000	DUES & SUBSCRIPTIONS			
101-215-821.000	COMPUTER SUPPORT			

02/23/2022		BUDGET REPORT FOR BURT TOWNSHIP			
		Calculations as of 03/31/2022			
		2021-22	2021-22	2022-23	
		AMENDED	ACTIVITY	RECOMMENDED	
GL NUMBER	DESCRIPTION	BUDGET	THRU 03/31/22	BUDGET	
101-215-861.000	MILEAGE	300.00	64.29	300.00	
101-215-863.000	MEALS & LODGING	300.00	48.74	300.00	
101-215-865.000	TRAINING				
101-215-900.000	PUBLISHING				
Totals for dept 215 - CLERK		38,600.00	32,105.57	38,100.00	
Dept 223 - AUDIT					
101-223-802.000	AUDIT	3,000.00	3,428.25	2,000.00	reduced
Totals for dept 223 - AUDIT		3,000.00	3,428.25	2,000.00	
Dept 247 - BOARD OF REVIEW					
101-247-702.000	SALARY & WAGES	1,500.00	100.00	1,500.00	
101-247-715.000	PAYROLL TAXES	300.00	7.64	300.00	
101-247-726.000	SUPPLIES				
101-247-861.000	MILEAGE				
101-247-863.000	MEALS & LODGING				
101-247-865.000	TRAINING		352.50		
101-247-900.000	PUBLISHING	75.00		75.00	
Totals for dept 247 - BOARD OF REVIEW		1,875.00	460.14	1,875.00	
Dept 253 - TREASURER					
101-253-702.000	SALARY & WAGES	24,000.00	20,953.92	24,000.00	
101-253-702.001	SALARY - DEPUTY	1,000.00	368.55	1,000.00	
101-253-715.000	PAYROLL TAXES	2,000.00	1,631.16	2,000.00	
101-253-726.000	SUPPLIES	500.00		500.00	
101-253-728.000	DUES & SUBSCRIPTIONS	100.00		100.00	
101-253-735.000	POSTAGE	1,600.00	1,612.61	1,600.00	
101-253-801.000	CONTRACTUAL SERVICES	800.00	745.00	800.00	
101-253-821.000	COMPUTER SUPPORT				
101-253-861.000	MILEAGE	200.00		200.00	
101-253-863.000	MEALS & LODGING	200.00		200.00	
101-253-865.000	TRAINING	200.00		200.00	
101-253-900.000	PUBLISHING				
Totals for dept 253 - TREASURER		30,600.00	25,311.24	30,600.00	

02/23/2022		BUDGET REPORT FOR BURT TOWNSHIP		
		Calculations as of 03/31/2022		
GL NUMBER	DESCRIPTION	2021-22 AMENDED BUDGET	2021-22 ACTIVITY THRU 03/31/22	2022-23 RECOMMENDED BUDGET
Dept 257 - ASSESSOR				
101-257-702.000	SALARY & WAGES	29,000.00	24,446.08	31,000.00 *****
101-257-715.000	PAYROLL TAXES	2,500.00	1,870.14	2,500.00
101-257-726.000	SUPPLIES	1,000.00		
101-257-735.000	POSTAGE	1,000.00	755.00	
101-257-801.000	CONTRACTUAL SERVICES	1,500.00	1,344.00	1,500.00
101-257-821.000	COMPUTER SUPPORT			
101-257-861.000	MILEAGE			
101-257-865.000	TRAINING			
101-257-900.000	PUBLISHING			
Totals for dept 257 - ASSESSOR		35,000.00	28,415.22	35,000.00
Dept 262 - ELECTIONS				
101-262-702.000	SALARY & WAGES	1,000.00	616.25	2,000.00
101-262-715.000	PAYROLL TAXES			
101-262-726.000	SUPPLIES	100.00	148.93	500.00
101-262-735.000	POSTAGE	100.00	158.55	200.00
101-262-801.000	CONTRACTUAL SERVICES	1,000.00	615.00	1,000.00
101-262-821.000	COMPUTER SUPPORT			
101-262-861.000	MILEAGE	500.00	471.52	700.00
101-262-865.000	TRAINING			
101-262-900.000	PUBLISHING			
Totals for dept 262 - ELECTIONS		2,700.00	2,010.25	4,400.00
Dept 265 - BUILDING AND GROUNDS				
101-265-850.000	TELEPHONE	2,500.00	2,176.86	2,500.00
101-265-920.000	UTILITIES	5,000.00	3,406.08	5,000.00
101-265-930.000	REPAIRS & MAINTENANCE	12,000.00	12,794.98	5,000.00
Totals for dept 265 - BUILDING AND GROUNDS		19,500.00	18,377.92	12,500.00
Dept 266 - ATTORNEY/ COUNSEL				
101-266-803.000	LEGAL FEES	2,000.00	1,876.80	2,000.00
Totals for dept 266 - ATTORNEY/ COUNSEL		2,000.00	1,876.80	2,000.00

02/23/2022		BUDGET REPORT FOR BURT TOWNSHIP			
		Calculations as of 03/31/2022			
		2021-22	2021-22	2022-23	
		AMENDED	ACTIVITY	RECOMMENDED	
GL NUMBER	DESCRIPTION	BUDGET	THRU 03/31/22	BUDGET	
Dept 270 - GENERAL & ADMINISTRATIVE					
101-270-702.000	SALARY & WAGES	35,000.00	29,427.05	37,000.00	*****
101-270-715.000	PAYROLL TAXES	3,000.00	2,497.31	3,500.00	
101-270-720.000	WORKERS COMPENSATION	1,000.00	313.27	1,000.00	
101-270-725.000	BENEFITS (RETIREMENT/HOSPITAL)	18,000.00	16,334.56	18,000.00	
101-270-726.000	SUPPLIES	4,000.00	4,314.06	4,000.00	
101-270-727.000	BANK CHARGES	500.00	342.91	500.00	
101-270-728.000	DUES & SUBSCRIPTIONS	1,000.00	1,372.32	1,500.00	
101-270-735.000	POSTAGE	500.00	341.25	500.00	
101-270-801.000	CONTRACTUAL SERVICES	10,000.00	12,452.81	10,000.00	Greenspace
101-270-861.000	MILEAGE	200.00	206.54	200.00	
101-270-900.000	PUBLISHING	2,500.00	2,169.63	2,500.00	
101-270-954.000	RENTS				
101-270-955.000	CC FEES	50.00	20.28	50.00	
Totals for dept 270 - GENERAL & ADMINISTRATIVE		75,750.00	69,791.99	78,750.00	
Dept 300 - PUBLIC SAFETY					
101-300-955.000	COAST GUARD AUXILLIARY EXPENSES				
101-300-956.000	LAW ENFORCEMENT - ADDL ROAD PATRO	15,000.00	8,982.60	30,000.00	meeting w/Brock
Totals for dept 300 - PUBLIC SAFETY		15,000.00	8,982.60	30,000.00	
Dept 721 - PLANNING					
101-721-702.000	SALARY & WAGES	1,000.00	1,350.00	1,500.00	
101-721-703.000	SALARY & WAGES - ZONING ADMIN	10,000.00	8,850.00	15,000.00	*****
101-721-715.000	PAYROLL TAXES	1,000.00	780.34	1,200.00	
101-721-726.000	SUPPLIES				
101-721-728.000	DUES & SUBSCRIPTIONS				
101-721-735.000	POSTAGE		227.10		
101-721-812.000	CUPPAD	5,000.00		10,000.00	master plan
101-721-861.000	MILEAGE	200.00		200.00	
101-721-863.000	MEALS & LODGING	100.00		100.00	
101-721-865.000	TRAINING	500.00	800.00	250.00	
101-721-900.000	PUBLISHING				

02/23/2022		BUDGET REPORT FOR BURT TOWNSHIP		
Calculations as of 03/31/2022				
GL NUMBER	DESCRIPTION	2021-22 AMENDED BUDGET	2021-22 ACTIVITY THRU 03/31/22	2022-23 RECOMMENDED BUDGET
Totals for dept 721 - PLANNING		17,800.00	12,007.44	28,250.00
Dept 752 - HISTORICAL SOCIETY				
101-752-910.000	HISTORICAL SOCIETY EXPENSES	500.00	500.00	500.00
Totals for dept 752 - HISTORICAL SOCIETY		500.00	500.00	500.00
Dept 775 - COMMUNITY BETTERMENT				
101-775-880.000	COMMUNITY BETTERMENT	12,000.00	11,449.53	20,000.00
Totals for dept 775 - COMMUNITY BETTERMENT		12,000.00	11,449.53	20,000.00
Dept 851 - INSURANCE				
101-851-960.000	INSURANCE (NOT PAYROLL RELATED)	7,500.00	8,032.00	8,000.00
Totals for dept 851 - INSURANCE		7,500.00	8,032.00	8,000.00
Dept 901 - CAPITAL OUTLAY				
101-901-970.000	CAPITAL OUTLAY			
Totals for dept 901 - CAPITAL OUTLAY				
Dept 902 - EQUIPMENT PURCHASES				
101-902-970.000	CAPITAL OUTLAY	6,000.00	5,981.38	
Totals for dept 902 - EQUIPMENT PURCHASES		6,000.00	5,981.38	
Dept 999 - TRANSFERS TO OTHER FUNDS				
101-999-999.000	TRANSFERS OUT			
101-999-999.291	TRANSFER TO MEDICAL CENTER FUND			
101-999-999.585	TRANSFER TO FUEL FUND			
Totals for dept 999 - TRANSFERS TO OTHER FUNDS				
TOTAL APPROPRIATIONS		309,625.00	263,703.66	333,775.00
NET OF REVENUES/APPROPRIATIONS - FUND 101		(24,525.00)	(8,055.39)	2,025.00

02/23/2022		BUDGET REPORT FOR BURT TOWNSHIP		
Calculations as of 03/31/2022				
		2021-22	2021-22	2022-23
		AMENDED	ACTIVITY	RECOMMENDED
GL NUMBER	DESCRIPTION	BUDGET	THRU 03/31/22	BUDGET
ESTIMATED REVENUES				
Dept 000 -				
206-000-402.000	PROPERTY TAXES	79,000.00	54,044.62	81,000.00
206-000-405.000	TAX CHARGEBACKS		(9.21)	
206-000-411.000	DELINQUENT TAXES	5,000.00		6,000.00
206-000-426.000	COMMERCIAL FOREST RESERVE	7,000.00	6,706.38	7,000.00
206-000-427.000	PILT			
206-000-445.000	INTEREST PAID BY TAXPAYER			
206-000-501.000	FEDERAL GRANTS			
206-000-539.000	STATE GRANTS	5,000.00		5,000.00
206-000-600.000	CHARGES FOR SERVICES			
206-000-608.000	PARK USER FEE - FIRE	5,000.00	6,259.50	
206-000-664.000	INTEREST INCOME	1,000.00	2,116.67	2,000.00
206-000-672.000	OTHER INCOME			
206-000-673.000	SALE OF FIXED ASSET			
206-000-675.000	DONATIONS & CONTRIBUTIONS			
Totals for dept 000 -		102,000.00	69,117.96	101,000.00
TOTAL ESTIMATED REVENUES		102,000.00	69,117.96	101,000.00
APPROPRIATIONS				
Dept 000 -				
206-000-966.206	TRANSFERS OUT - FIRE FUND			
206-000-966.591	TRANSFERS OUT - WATER FUND	10,350.00		10,350.00
Totals for dept 000 -		10,350.00		10,350.00
Dept 223 - AUDIT				
206-223-802.000	AUDIT	1,300.00	1,485.58	1,000.00
Totals for dept 223 - AUDIT		1,300.00	1,485.58	1,000.00
Dept 266 - ATTORNEY/ COUNSEL				
206-266-803.000	LEGAL FEES			
Totals for dept 266 - ATTORNEY/ COUNSEL				
Dept 336 - FIRE PROTECTION				
206-336-702.000	SALARY & WAGES	15,000.00	11,295.00	15,000.00
206-336-715.000	PAYROLL TAXES	1,000.00	864.08	1,000.00

02/23/2022		BUDGET REPORT FOR BURT TOWNSHIP			
		Calculations as of 03/31/2022			
		2021-22	2021-22	2022-23	
		AMENDED	ACTIVITY	RECOMMENDED	
GL NUMBER	DESCRIPTION	BUDGET	THRU 03/31/22	BUDGET	
206-336-720.000	WORKERS COMPENSATION	2,000.00	769.37	1,000.00	
206-336-726.000	SUPPLIES	500.00			
206-336-728.000	DUES & SUBSCRIPTIONS	100.00	250.00	250.00	
206-336-740.000	OPERATING EXPENSES	4,000.00	2,072.78	3,000.00	
206-336-740.001	OPERATING SUPPLIES - TURN OUT GE	5,000.00	5,062.24	5,000.00	
206-336-801.000	CONTRACTUAL SERVICES		649.24	500.00	
206-336-804.000	G/F ADMINISTRATION FEES	1,000.00		5,000.00	
206-336-850.000	COMMUNICATIONS	2,000.00	569.35	1,000.00	
206-336-861.000	MILEAGE	300.00		200.00	
206-336-862.000	FUEL PURCHASES	500.00	105.62	400.00	
206-336-863.000	MEALS & LODGING	100.00		100.00	
206-336-865.000	TRAINING	500.00	407.94	2,000.00	class
206-336-900.000	PUBLISHING	200.00	49.95	200.00	
206-336-920.000	UTILITIES	2,500.00	2,533.43	2,500.00	
206-336-930.000	REPAIRS & MAINTENANCE	25,000.00	3,667.72	2,500.00	
206-336-941.000	RENTS				
206-336-995.000	DEBT SERVICE	17,000.00	16,458.75	17,000.00	
Totals for dept 336 - FIRE PROTECTION		76,700.00	44,755.47	56,650.00	
Dept 851 - INSURANCE					
206-851-960.000	INSURANCE (NOT PAYROLL RELATED)	13,000.00	13,286.00	13,000.00	
Totals for dept 851 - INSURANCE		13,000.00	13,286.00	13,000.00	
Dept 902 - EQUIPMENT PURCHASES					
206-902-977.000	EQUIPMENT PURCHASES	36,000.00	36,000.00	20,000.00	SCBA
Totals for dept 902 - EQUIPMENT PURCHASES		36,000.00	36,000.00	20,000.00	
Dept 999 - TRANSFERS TO OTHER FUNDS					
206-999-999.000	TRANSFERS OUT				
206-999-999.995	TRANSFER TO IMPROVEMENT-DEBT				
Totals for dept 999 - TRANSFERS TO OTHER FUNDS					
TOTAL APPROPRIATIONS		137,350.00	95,527.05	101,000.00	
NET OF REVENUES/APPROPRIATIONS - FUND 206		(35,350.00)	(26,409.09)		

02/23/2022		BUDGET REPORT FOR BURT TOWNSHIP		
Calculations as of 03/31/2022				
		2021-22	2021-22	2022-23
		AMENDED	ACTIVITY	RECOMMENDED
GL NUMBER	DESCRIPTION	BUDGET	THRU 03/31/22	BUDGET
ESTIMATED REVENUES				
Dept 000 -				
220-000-402.000	PROPERTY TAXES	11,500.00	8,973.33	11,500.00
220-000-405.000	TAX CHARGEBACKS		(1.53)	
220-000-411.000	DELINQUENT TAXES	1,200.00		1,200.00
220-000-426.000	COMMERCIAL FOREST RESERVE	1,000.00	1,117.73	1,000.00
220-000-427.000	PILT			
220-000-445.000	INTEREST PAID BY TAXPAYERS			
220-000-501.000	FEDERAL GRANTS			
220-000-539.000	STATE GRANTS			
220-000-540.000	GRANTS FROM PRIVATE SOURCES			
220-000-600.000	CHARGES FOR SERVICES			
220-000-608.000	PARK USER FEE			
220-000-664.000	INTEREST INCOME		75.65	
220-000-675.000	DONATIONS & CONTRIBUTIONS			
220-000-695.101	TRANSFERS IN - GENERAL FUND			
Totals for dept 000 -		13,700.00	10,165.18	13,700.00
TOTAL ESTIMATED REVENUES		13,700.00	10,165.18	13,700.00
APPROPRIATIONS				
Dept 223 - AUDIT				
220-223-802.000	AUDIT			
Totals for dept 223 - AUDIT				
Dept 266 - ATTORNEY/ COUNSEL				
220-266-803.000	LEGAL FEES			
Totals for dept 266 - ATTORNEY/ COUNSEL				
Dept 728				
220-728-970.100	ENGINEERING			
220-728-970.200	CONTRACTORS & MATERIALS			
220-728-970.300	OTHER RELATED COST INC PLOVER MONITORING			

02/23/2022		BUDGET REPORT FOR BURT TOWNSHIP		
Calculations as of 03/31/2022				
		2021-22	2021-22	2022-23
		AMENDED	ACTIVITY	RECOMMENDED
GL NUMBER	DESCRIPTION	BUDGET	THRU 03/31/22	BUDGET
Totals for dept 728 -				
Dept 747 - HARBOR REHAB				
220-747-728.000	DUES & SUBSCRIPTIONS			
220-747-735.000	POSTAGE			
220-747-740.000	OPERATING EXPENSES			
220-747-801.000	CONTRACTUAL SERVICES			
220-747-804.000	G/F - ADMINISTRATION FEES	2,000.00		2,000.00
220-747-861.000	MILEAGE			
220-747-863.000	MEALS & LODGING			
220-747-900.000	PUBLISHING			
220-747-959.000	LICENSE/PERMITS			
Totals for dept 747 - HARBOR REHAB		2,000.00		2,000.00
Dept 775 - COMMUNITY BETTERMENT				
220-775-880.000	COMMUNITY BETTERMENT			25,000.00
Totals for dept 775 - COMMUNITY BETTERMENT				25,000.00
Dept 999 - TRANSFERS TO OTHER FUNDS				
220-999-999.000	TRANSFERS OUT			
220-999-999.594	TRANSFER TO MARINA			
Totals for dept 999 - TRANSFERS TO OTHER FUNDS				
TOTAL APPROPRIATIONS		2,000.00		27,000.00
NET OF REVENUES/APPROPRIATIONS - FUND 220		11,700.00	10,165.18	(13,300.00)

Marina paving?

02/23/2022		BUDGET REPORT FOR BURT TOWNSHIP		
Calculations as of 03/31/2022				
		2021-22	2021-22	2022-23
		AMENDED	ACTIVITY	RECOMMENDED
GL NUMBER	DESCRIPTION	BUDGET	THRU 03/31/22	BUDGET
ESTIMATED REVENUES				
Dept 000 -				
246-000-402.000	PROPERTY TAX INCOME	160,000.00	107,745.84	162,000.00
246-000-405.000	TAX CHARGEBACKS		(18.43)	
246-000-407.000	DELINQUENT TAXES	15,000.00		15,000.00
246-000-426.000	COMMERCIAL FOREST RESERVE	15,000.00	13,412.76	15,000.00
246-000-445.000	INTEREST PAID BY TAXPAYERS			
246-000-501.000	FEDERAL GRANTS			
246-000-539.000	STATE GRANTS			
246-000-580.001	CONT. FROM LOCAL UNITS - SNOW REM.			
246-000-600.001	CEMETERY INTERMENT FEES	500.00	500.00	500.00
246-000-600.002	CEMETERY GRAVE OPENING			
246-000-600.003	CEMETERY SALE OF LOTS	500.00	800.00	500.00
246-000-664.000	INTEREST INCOME	200.00	78.14	200.00
246-000-670.000	RENTAL INCOME - AIRPORT	400.00	800.00	400.00
246-000-672.000	OTHER INCOME		348.21	400.00
246-000-673.000	SALE OF FIXED ASSET			
246-000-675.000	DONATIONS & CONTRIBUTIONS		485.58	
246-000-695.206	TRANSFERS IN - FIRE FUND			
246-000-695.505	TRANSFERS IN - AMBULANCE CORPS			
246-000-695.591	TRANSFER IN			
246-000-697.206	TRANSFER IN-FIRE-CAPITAL			
246-000-697.505	TRANSFER IN-AMBULANCE-CAPITAL			
246-000-698.000	LOAN PROCEEDS			
246-000-699.000	TRANSFER IN			
246-000-699.206	CONTRIBUTION TO PAYMENT OF DEBT			
246-000-699.505	CONTRIBUTION TO PAYMENT OF DEBT			
Totals for dept 000 -		191,600.00	124,152.10	194,000.00
TOTAL ESTIMATED REVENUES		191,600.00	124,152.10	194,000.00

02/23/2022		BUDGET REPORT FOR BURT TOWNSHIP		
Calculations as of 03/31/2022				
		2021-22	2021-22	2022-23
		AMENDED	ACTIVITY	RECOMMENDED
GL NUMBER	DESCRIPTION	BUDGET	THRU 03/31/22	BUDGET
APPROPRIATIONS				
Dept 223 - AUDIT				
246-223-802.000	AUDIT FEES	2,000.00	2,285.50	2,000.00
Totals for dept 223 - AUDIT		2,000.00	2,285.50	2,000.00
Dept 265 - BUILDING AND GROUNDS				
246-265-930.000	REPAIRS & MAINTENANCE	200.00		200.00
Totals for dept 265 - BUILDING AND GROUNDS		200.00		200.00
Dept 269 - AIRPORT				
246-269-705.000	DISPATCH			
246-269-740.000	OPERATING EXPENSES	500.00	25.00	500.00
246-269-804.000	G/F ADMINISTRATION FEES			
246-269-930.000	REPAIRS & MAINTENANCE	500.00	136.00	500.00
246-269-959.000	LICENSE	25.00		25.00
Totals for dept 269 - AIRPORT		1,025.00	161.00	1,025.00
Dept 276 - CEMETERY				
246-276-702.000	SALARY & WAGES			
246-276-715.000	PAYROLL TAXES			
246-276-726.000	OFFICE SUPPLIES			
246-276-740.000	OPERATING EXPENSES	1,000.00	1,143.04	1,000.00
246-276-900.000	PUBLISHING			
246-276-920.000	UTILITIES	500.00	274.25	500.00
246-276-930.000	REPAIRS & MAINTENANCE	500.00	385.00	2,500.00
Totals for dept 276 - CEMETERY		2,000.00	1,802.29	4,000.00
Dept 441 - DEPARTMENT OF PUBLIC WORKS				
246-441-702.000	SALARY & WAGES	80,000.00	75,634.24	80,000.00
246-441-715.000	PAYROLL TAXES	6,000.00	5,785.98	6,500.00
246-441-720.000	WORKERS COMP INSURANCE	1,000.00	626.55	1,000.00
246-441-725.000	BENEFITS (RETIREMENT/HOSPITAL)	25,000.00	18,044.80	25,000.00

02/23/2022		BUDGET REPORT FOR BURT TOWNSHIP			
Calculations as of 03/31/2022					
		2021-22	2021-22	2022-23	
		AMENDED	ACTIVITY	RECOMMENDED	
GL NUMBER	DESCRIPTION	BUDGET	THRU 03/31/22	BUDGET	
246-441-726.000	OFFICE SUPPLIES	100.00	514.32	100.00	
246-441-740.000	OPERATING EXPENSES	5,000.00	3,270.82	5,000.00	
246-441-801.000	CONTRACTUAL SERVICES		648.88	5,000.00	cemetery mapping
246-441-804.000	G/F ADMINISTRATION FEES	1,000.00		5,000.00	
246-441-850.000	TELEPHONE	1,500.00	1,171.71	1,500.00	
246-441-861.000	MILEAGE	200.00		200.00	
246-441-862.000	FUEL PURCHASES	2,500.00	2,246.79	2,500.00	
246-441-900.000	PUBLISHING				
246-441-920.000	UTILITIES	2,000.00	2,077.60	2,000.00	
246-441-930.000	REPAIRS & MAINTENANCE	5,000.00	4,546.81	10,000.00	tree removal
246-441-970.001	CAPITAL OUTLAY - BUILDING FUND				
246-441-970.100	ENGINEERING				
246-441-970.210	WESTON BUILDING - ENGINEERING				
246-441-970.220	WESTON BUILDING - CONSTRUCTION & MATERIA				
246-441-970.230	WESTON BUILDING - OTHER RELATED COSTS				
246-441-971.000	CAPITAL OUTLAY - SEWER PROJECT				
246-441-972.000	DEBT SERVICE - PRINCIPLE & INTEREST				
Totals for dept 441 - DEPARTMENT OF PUBLIC WORKS		129,300.00	114,568.50	143,800.00	
Dept 448 - STREET LIGHTING					
246-448-920.000	STREET LIGHTS	10,000.00	7,837.32	9,000.00	
Totals for dept 448 - STREET LIGHTING		10,000.00	7,837.32	9,000.00	
Dept 449 - ROAD IMPROVEMENT					
246-449-932.000	ROAD IMPROVEMENT				
Totals for dept 449 - ROAD IMPROVEMENT					
Dept 775 - COMMUNITY BETTERMENT					
246-775-805.000	COMMUNITY BETTERMENT	10,000.00	10,500.31	11,000.00	
246-775-805.001	VETERAN MONUMENT				
246-775-805.002	DUST CONTROL				
246-775-805.003	CLEAN UP DAYS	4,500.00	5,134.70	5,000.00	

02/23/2022

BUDGET REPORT FOR BURT TOWNSHIP

Calculations as of 03/31/2022

		2021-22	2021-22	2022-23	
		AMENDED	ACTIVITY	RECOMMENDED	
GL NUMBER	DESCRIPTION	BUDGET	THRU 03/31/22	BUDGET	
246-775-875.000	HOLIDAY DECORATIONS	5,000.00	5,251.87	1,000.00	
Totals for dept 775 - COMMUNITY BETTERMENT		19,500.00	20,886.88	17,000.00	
Dept 810 - DEBT SERVICE					
246-810-995.441	DEBT SERVICE - DPW	9,500.00	9,351.56	9,500.00	
Totals for dept 810 - DEBT SERVICE		9,500.00	9,351.56	9,500.00	
Dept 851 - INSURANCE					
246-851-960.269	INSURANCE (NOT PAYROLL RELATED) - AIRPO	2,000.00	2,149.00	2,000.00	
246-851-960.276	INSURANCE (NOT PAYROLL RELATED) - CEME	400.00	447.00	400.00	
246-851-960.441	INSURANCE (NOT PAYROLL RELATED) - DPW	2,000.00	2,407.00	2,000.00	
Totals for dept 851 - INSURANCE		4,400.00	5,003.00	4,400.00	
Dept 902 - EQUIPMENT PURCHASES					
246-902-970.000	CAPITAL OUTLAY				
246-902-977.000	EQUIPMENT PURCHASES			2,500.00	trimmer/landscape
246-902-977.441	EQUIPMENT PURCHASES - DPW				rake
Totals for dept 902 - EQUIPMENT PURCHASES				2,500.00	
Dept 999 - TRANSFERS TO OTHER FUNDS					
246-999-999.000	TRANSFERS OUT				
Totals for dept 999 - TRANSFERS TO OTHER FUNDS					
TOTAL APPROPRIATIONS		177,925.00	161,896.05	193,425.00	
NET OF REVENUES/APPROPRIATIONS - FUND 246		13,675.00	(37,743.95)	575.00	

02/23/2022		BUDGET REPORT FOR BURT TOWNSHIP			
		Calculations as of 03/31/2022			
		2021-22	2021-22	2022-23	
		AMENDED	ACTIVITY	RECOMMENDED	
GL NUMBER	DESCRIPTION	BUDGET	THRU 03/31/22	BUDGET	
ESTIMATED REVENUES					
Dept 000 -					
247-000-402.000	PROPERTY TAXES	75,000.00	54,044.62	75,000.00	
247-000-405.000	TAX CHARGEBACKS		(9.21)		
247-000-407.000	DELINQUENT TAXES	5,000.00		5,000.00	
247-000-426.000	COMMERCIAL FOREST RESERVE	7,000.00	6,706.38	7,000.00	
247-000-427.000	PILT				
247-000-445.000	INTEREST & PENALTIES				
247-000-501.000	FEDERAL GRANTS				
247-000-539.000	STATE GRANTS				
247-000-545.000	STATE PILT (DNR)				
247-000-574.000	STATE REVENUE SHARING				
247-000-575.000	OTHER STATE SHARED REVENUES				
247-000-664.000	INTEREST INCOME	100.00	88.59	100.00	
247-000-672.000	OTHER INCOME				
Totals for dept 000 -		87,100.00	60,830.38	87,100.00	
TOTAL ESTIMATED REVENUES		87,100.00	60,830.38	87,100.00	
APPROPRIATIONS					
Dept 449 - ROAD IMPROVEMENT					
247-449-932.000	ROAD IMPROVEMENT	12,000.00	12,265.00	30,000.00	ridge road
Totals for dept 449 - ROAD IMPROVEMENT		12,000.00	12,265.00	30,000.00	School Forest
Dept 775 - COMMUNITY BETTERMENT					
247-775-805.002	DUST CONTROL	18,500.00	18,392.86	19,000.00	
Totals for dept 775 - COMMUNITY BETTERMENT		18,500.00	18,392.86	19,000.00	
TOTAL APPROPRIATIONS		30,500.00	30,657.86	49,000.00	
NET OF REVENUES/APPROPRIATIONS - FUND 247		56,600.00	30,172.52	38,100.00	

02/23/2022		BUDGET REPORT FOR BURT TOWNSHIP		
Calculations as of 03/31/2022				
		2021-22	2021-22	2022-23
		AMENDED	ACTIVITY	RECOMMENDED
GL NUMBER	DESCRIPTION	BUDGET	THRU 03/31/22	BUDGET
ESTIMATED REVENUES				
Dept 000 -				
291-000-580.000	CONTRIBUTIONS FROM LOCAL UNITS			
291-000-581.000	UPRHS GRANT			
291-000-581.001	MICH STATE/BARNAS GRANT	7,700.00		7,700.00
291-000-585.000	HOUSING PILT			
291-000-664.000	INTEREST INCOME		24.22	
291-000-668.000	RENT	1,200.00	1,000.00	1,500.00
291-000-672.000	OTHER INCOME			
291-000-695.101	TRANSFERS IN - GENERAL FUND			
Totals for dept 000 -		8,900.00	1,024.22	9,200.00
TOTAL ESTIMATED REVENUES		8,900.00	1,024.22	9,200.00
APPROPRIATIONS				
Dept 223 - AUDIT				
291-223-802.000	AUDIT	1,000.00	1,142.75	1,000.00
Totals for dept 223 - AUDIT		1,000.00	1,142.75	1,000.00
Dept 671 - MEDICAL FACILITY				
291-671-702.000	SALARY & WAGES			
291-671-715.000	PAYROLL TAXES			
291-671-725.000	BENEFITS (RETIREMENT/HOSPITAL)			
291-671-801.000	CONTRACTUAL SERVICES			
291-671-805.000	MEDICAL EXPENSES			
291-671-850.000	TELEPHONE	400.00	472.06	500.00
291-671-920.000	UTILITIES	2,000.00	1,843.97	2,000.00
291-671-930.000	REPAIRS & MAINTENANCE	1,000.00	561.43	1,000.00
Totals for dept 671 - MEDICAL FACILITY		3,400.00	2,877.46	3,500.00
Dept 851 - INSURANCE				
291-851-960.000	INSURANCE (NOT PAYROLL RELATED)	500.00	560.00	500.00
Totals for dept 851 - INSURANCE		500.00	560.00	500.00
TOTAL APPROPRIATIONS		4,900.00	4,580.21	5,000.00
NET OF REVENUES/APPROPRIATIONS - FUND 291		4,000.00	(3,555.99)	4,200.00

02/23/2022		BUDGET REPORT FOR BURT TOWNSHIP		
		Calculations as of 03/31/2022		
		2021-22	2021-22	2022-23
		AMENDED	ACTIVITY	RECOMMENDED
GL NUMBER	DESCRIPTION	BUDGET	THRU 03/31/22	BUDGET
ESTIMATED REVENUES				
Dept 000 -				
505-000-402.000	PROPERTY TAXES	25,000.00	17,955.13	25,000.00
505-000-405.000	TAX CHARGEBACKS		(4.62)	
505-000-407.000	DELINQUENT TAXES	2,500.00		2,500.00
505-000-426.000	COMMERCIAL FOREST RESERVE	2,000.00	2,235.46	2,500.00
505-000-501.000	FEDERAL GRANTS			
505-000-539.000	STATE GRANTS			
505-000-540.000	GRANTS FROM PRIVATE SOURCES			
505-000-580.002	CONTRIBUTIONS FROM COUNTY			
505-000-600.000	CHARGES FOR SERVICES			
505-000-600.004	CHARGES FOR SERVICES - INSURANCE WRITE-O			
505-000-600.005	CHARGES FOR SERVICES - LEGAL FEES - COLL			
505-000-601.000	EMS CLASS TUITION			
505-000-601.026	OVERPAYMENTS			
505-000-608.000	PARK USER FEE - AMB			
505-000-610.000	CONTRACTUAL ADJUSTMENT/BAD DEBT			
505-000-664.000	INTEREST INCOME	500.00	117.57	500.00
505-000-672.000	OTHER INCOME		28.56	
505-000-673.000	SALE OF FIXED ASSET			
505-000-675.000	DONATIONS & CONTRIBUTIONS	500.00		
505-000-687.000	REFUNDS/RETURNS			
Totals for dept 000 -		30,500.00	20,332.10	30,500.00
TOTAL ESTIMATED REVENUES		30,500.00	20,332.10	30,500.00
APPROPRIATIONS				
Dept 000 -				
505-000-966.505	TRANSFERS OUT - AMBULANCE FUND			
Totals for dept 000 -				
Dept 223 - AUDIT				
505-223-802.000	AUDIT	1,000.00	1,142.75	500.00
Totals for dept 223 - AUDIT		1,000.00	1,142.75	500.00
Dept 266 - ATTORNEY/ COUNSEL				
505-266-803.000	LEGAL FEES			
Totals for dept 266 - ATTORNEY/ COUNSEL				
Dept 651 - AMBULANCE				
505-651-702.000	WAGES	1,000.00		1,000.00

02/23/2022		BUDGET REPORT FOR BURT TOWNSHIP		
Calculations as of 03/31/2022				
		2021-22	2021-22	2022-23
		AMENDED	ACTIVITY	RECOMMENDED
GL NUMBER	DESCRIPTION	BUDGET	THRU 03/31/22	BUDGET
505-651-715.000	PAYROLL TAXES	200.00		200.00
505-651-720.000	WORKERS COMP INSURANCE			
505-651-725.000	BENEFITS (RETIREMENT/HOSPITAL)			
505-651-726.000	OFFICE SUPPLIES	100.00	83.78	100.00
505-651-735.000	POSTAGE	50.00		50.00
505-651-740.000	OPERATING EXPENSES	1,000.00	1,365.08	1,000.00
505-651-740.001	OPERATING EXPENSES - UNIFORMS			
505-651-770.000	VACCINATIONS	500.00		500.00
505-651-801.000	CONTRACTUAL SERVICES	1,000.00	65.50	1,000.00
505-651-804.000	G/F ADMINISTRATION FEES	500.00		1,000.00
505-651-850.000	COMMUNICATIONS	1,000.00	1,013.34	1,000.00
505-651-861.000	MILEAGE	500.00		500.00
505-651-862.000	FUEL PURCHASES			
505-651-863.000	MEALS & LODGING	500.00		500.00
505-651-865.000	TRAINING	1,000.00		2,500.00
505-651-900.000	PUBLISHING			
505-651-920.000	UTILITIES	1,500.00	1,794.70	1,500.00
505-651-930.000	REPAIRS & MAINTENANCE		72.35	
505-651-968.000	DEPRECIATION AND DEPLETION			
505-651-995.000	DEBT SERVICE	12,000.00	11,595.94	12,000.00
Totals for dept 651 - AMBULANCE		20,850.00	15,990.69	22,850.00
Dept 851 - INSURANCE				
505-851-960.000	INSURANCE (NOT PAYROLL RELATED)	5,000.00	4,918.00	5,000.00
Totals for dept 851 - INSURANCE		5,000.00	4,918.00	5,000.00
Dept 902 - EQUIPMENT PURCHASES				
505-902-977.000	EQUIPMENT PURCHASES			
Totals for dept 902 - EQUIPMENT PURCHASES				
Dept 999 - TRANSFERS TO OTHER FUNDS				
505-999-999.995	TRANSFER TO IMPROVEMENT-DEBT			
Totals for dept 999 - TRANSFERS TO OTHER FUNDS				
TOTAL APPROPRIATIONS		26,850.00	22,051.44	28,350.00
NET OF REVENUES/APPROPRIATIONS - FUND 505		3,650.00	(1,719.34)	2,150.00

02/23/2022		BUDGET REPORT FOR BURT TOWNSHIP		
Calculations as of 03/31/2022				
		2021-22	2021-22	2022-23
		AMENDED	ACTIVITY	RECOMMENDED
GL NUMBER	DESCRIPTION	BUDGET	THRU 03/31/22	BUDGET
ESTIMATED REVENUES				
Dept 000 -				
508-000-600.006	CHARGES FOR SERVICES - WP CAMPING FEES	600,000.00	630,008.69	600,000.00
508-000-600.007	CHARGES FOR SERVICES - WP SHOWERS	7,000.00	6,231.00	7,000.00
508-000-600.008	CHARGES FOR SERVICES - WP DUMP STATION	1,000.00	1,264.00	1,000.00
508-000-600.009	CHARGES FOR SERVICES - WP LAUNDRY	7,000.00	6,437.00	7,000.00
508-000-600.010	CHARGES FOR SERVICES - WP COMPUTER USE		1,020.00	
508-000-600.011	CHARGES FOR SERVICES - WP REFUNDS			
508-000-600.012	CHARGES FOR SERVICES - CC RENTAL INCOME	1,500.00	1,450.00	1,500.00
508-000-600.013	CHARGES FOR SERVICES - CC SECURITY DEPOSITS	500.00	(200.00)	500.00
508-000-600.014	CHARGES FOR SERVICES - CC FITNESS CENTER	500.00	745.00	500.00
508-000-600.015	CHARGES FOR SERVICES - CC KEY DEPOSITS		30.00	
508-000-664.000	INTEREST INCOME	500.00	479.50	500.00
508-000-671.000	OTHER INCOME	3,000.00	2,996.87	3,000.00
508-000-673.000	SALE OF FIXED ASSET			
508-000-675.001	DONATIONS & CONTRIBUTIONS - CC & FITNESS	100.00	450.00	100.00
508-000-675.002	DONATIONS & CONTRIBUTIONS - WP			
508-000-675.003	DONATIONS & CONTRIBUTIONS - PLAYGROUND			
Totals for dept 000 -		621,100.00	650,912.06	621,100.00
TOTAL ESTIMATED REVENUES		621,100.00	650,912.06	621,100.00
APPROPRIATIONS				
Dept 223 - AUDIT				
508-223-802.000	AUDIT	3,000.00	3,428.25	2,000.00
Totals for dept 223 - AUDIT		3,000.00	3,428.25	2,000.00
Dept 751 - CAMPGROUND				
508-751-702.000	SALARY & WAGES	100,000.00	90,282.46	110,000.00
508-751-715.000	PAYROLL TAXES	22,000.00	7,907.10	15,000.00
508-751-720.000	WORKERS COMP INSURANCE	3,500.00	1,626.27	3,500.00
508-751-725.000	BENEFITS (RETIREMENT/HOSPITAL)	500.00	358.68	6,500.00
508-751-726.000	OFFICE SUPPLIES	500.00	240.77	500.00

02/23/2022		BUDGET REPORT FOR BURT TOWNSHIP		
		Calculations as of 03/31/2022		
		2021-22	2021-22	2022-23
		AMENDED	ACTIVITY	RECOMMENDED
GL NUMBER	DESCRIPTION	BUDGET	THRU 03/31/22	BUDGET
508-751-735.000	POSTAGE	50.00	24.30	50.00
508-751-740.000	OPERATING EXPENSES	40,000.00	37,538.56	40,000.00
508-751-770.000	VACCINATIONS			
508-751-801.000	CONTRACTUAL SERVICES	10,000.00	9,019.68	30,000.00
508-751-804.000	G/F ADMINISTRATION FEE	1,000.00		10,000.00
508-751-823.000	SEPTIC/PORT-A-JOHN SERVICE	10,000.00	10,060.00	10,000.00
508-751-850.000	TELEPHONE	1,500.00	1,437.14	1,500.00
508-751-861.000	MILEAGE	100.00		100.00
508-751-862.000	FUEL PURCHASES	1,500.00	1,829.59	1,500.00
508-751-900.000	PUBLISHING			
508-751-920.000	UTILITIES	60,000.00	58,212.14	60,000.00
508-751-921.101	USER FEES - GENERAL LAW	8,000.00	6,259.50	
508-751-921.206	USER FEES - FIRE FUND	8,000.00	6,259.50	
508-751-921.220	USER FEES - HARBOR FUND			
508-751-921.505	USER FEES - AMB FUND			
508-751-921.591	USER FEES - WATER FUND			
508-751-924.000	CABLE SERVICE	3,000.00		3,000.00
508-751-930.000	REPAIRS & MAINTENANCE	35,000.00	30,786.92	65,000.00
508-751-955.000	CREDIT CARD FEES	15,000.00	14,128.92	15,000.00
508-751-959.000	LICENSE	600.00	284.00	600.00
508-751-968.000	DEPRECIATION AND DEPLETION			
508-751-998.000	INTEREST EXPENSE		(1,417.81)	
Totals for dept 751 - CAMPGROUND		320,250.00	274,837.72	372,250.00
Dept 758 - OTHER PARKS				
508-758-702.000	SALARY & WAGES			
508-758-715.000	PAYROLL TAXES			
508-758-720.000	WORKERS COMPENSATION			
508-758-740.000	OPERATING SUPPLIES	300.00		300.00
508-758-823.000	SEPTIC/PORT-A-JOHN SERVICE			
508-758-920.000	UTILITIES	700.00	502.77	700.00
508-758-930.000	REPAIRS & MAINTENANCE	40,000.00	39,345.54	7,000.00
508-758-930.001	PLAYGROUND PROJECT			
508-758-968.000	DEPRECIATION AND DEPLETION			

UPEA bathhouse

Shower doors/Swift gravel etc
tennis courts

Pier Parking

02/23/2022		BUDGET REPORT FOR BURT TOWNSHIP		
Calculations as of 03/31/2022				
		2021-22	2021-22	2022-23
		AMENDED	ACTIVITY	RECOMMENDED
GL NUMBER	DESCRIPTION	BUDGET	THRU 03/31/22	BUDGET
Totals for dept 758 - OTHER PARKS		41,000.00	39,848.31	8,000.00
Dept 790 - LIBRARY				
508-790-702.000	SALARY & WAGES	12,000.00	11,757.20	12,000.00
508-790-715.000	PAYROLL TAXES	600.00	899.43	800.00
508-790-726.000	SUPPLIES	250.00	761.92	250.00
508-790-930.000	REPAIRS & MAINTENANCE	250.00	743.46	2,000.00
Totals for dept 790 - LIBRARY		13,100.00	14,162.01	15,050.00
Dept 805 - COMMUNITY CENTER				
508-805-702.000	SALARY & WAGES	5,000.00	1,704.00	3,000.00
508-805-715.000	PAYROLL TAXES	500.00	130.37	500.00
508-805-725.000	BENEFITS (RETIREMENT/HOSPITAL)		32.35	
508-805-740.000	OPERATING EXPENSES	2,000.00	1,191.40	2,000.00
508-805-823.000	SEPTIC SERVICE			
508-805-850.000	TELEPHONE	1,000.00	1,075.96	1,000.00
508-805-920.000	UTILITIES	4,000.00	5,452.45	4,500.00
508-805-930.000	REPAIRS & MAINTENANCE	3,000.00	568.90	20,000.00
508-805-968.000	DEPRECIATION AND DEPLETION			
Totals for dept 805 - COMMUNITY CENTER		15,500.00	10,155.43	31,000.00
Dept 810 - DEBT SERVICE				
508-810-995.000	DEBT SERVICE	50,000.00	58,034.25	50,000.00
Totals for dept 810 - DEBT SERVICE		50,000.00	58,034.25	50,000.00
Dept 851 - INSURANCE				
508-851-960.751	INSURANCE (NOT PAYROLL RELATED) - CAMI	3,500.00	3,473.00	3,500.00
508-851-960.752	INSURANCE (NOT PAYROLL RELATED) - COMI	2,000.00	2,281.00	2,000.00
Totals for dept 851 - INSURANCE		5,500.00	5,754.00	5,500.00
Dept 901 - CAPITAL OUTLAY				
508-901-970.000	CAPITAL OUTLAY			
508-901-970.805	COMMUNITY CENTER IMPROVEMENTS			
Totals for dept 901 - CAPITAL OUTLAY				

building of bathhouse not incl

02/23/2022		BUDGET REPORT FOR BURT TOWNSHIP			
Calculations as of 03/31/2022					
		2021-22	2021-22	2022-23	
		AMENDED	ACTIVITY	RECOMMENDED	
GL NUMBER	DESCRIPTION	BUDGET	THRU 03/31/22	BUDGET	
Dept 902 - EQUIPMENT PURCHASES					
508-902-970.000	CAPITAL OUTLAY				
508-902-977.000	EQUIPMENT PURCHASES	14,000.00	15,777.75	40,000.00	Kubota/Washers-Dryers/
Totals for dept 902 - EQUIPMENT PURCHASES		14,000.00	15,777.75	40,000.00	Garbage Cans?
Dept 999 - TRANSFERS TO OTHER FUNDS					
508-999-999.000	TRANSFERS OUT	100,000.00	100,000.00	50,000.00	
508-999-999.101	TRANSFER TO GENERAL FUND				
508-999-999.594	TRANSFER TO MARINA				
Totals for dept 999 - TRANSFERS TO OTHER FUNDS		100,000.00	100,000.00	50,000.00	
TOTAL APPROPRIATIONS		562,350.00	521,997.72	573,800.00	
NET OF REVENUES/APPROPRIATIONS - FUND 508		58,750.00	128,914.34	47,300.00	

02/23/2022

BUDGET REPORT FOR BURT TOWNSHIP

Calculations as of 03/31/2022

		2021-22	2021-22	2022-23	
GL NUMBER	DESCRIPTION	AMENDED BUDGET	ACTIVITY THRU 03/31/22	RECOMMENDED BUDGET	
ESTIMATED REVENUES					
Dept 000 -					
585-000-539.000	STATE GRANTS				
585-000-640.000	FUEL SALES	90,000.00	86,076.14	90,000.00	currently at 10%
585-000-662.000	MARINA SHARE OF ELECTRIC				need to decide increase
585-000-664.000	INTEREST INCOME		66.80		
585-000-672.000	OTHER INCOME				
585-000-695.101	TRANSFERS IN - GENERAL FUND	100,000.00	100,000.00		
Totals for dept 000 -		190,000.00	186,142.94	90,000.00	
TOTAL ESTIMATED REVENUES					
		190,000.00	186,142.94	90,000.00	
APPROPRIATIONS					
Dept 223 - AUDIT					
585-223-802.000	AUDIT	1,000.00	1,142.75	500.00	
Totals for dept 223 - AUDIT		1,000.00	1,142.75	500.00	
Dept 266 - ATTORNEY/ COUNSEL					
585-266-803.000	LEGAL FEES				
Totals for dept 266 - ATTORNEY/ COUNSEL					
Dept 550 - FUEL					
585-550-702.000	SALARY & WAGES				
585-550-726.000	OFFICE SUPPLIES		16.96		
585-550-755.000	DIESEL PURCHASES	59,000.00	61,187.96	50,000.00	
585-550-756.000	GASOLINE PURCHASES	25,000.00	20,032.79	25,000.00	
585-550-801.000	CONTRACTUAL SERVICES	6,000.00	6,547.95		
585-550-803.000	G/F ADMINISTRATION FEES	500.00		1,000.00	
585-550-850.000	TELEPHONE	450.00	450.95	450.00	
585-550-920.000	UTILITIES	1,350.00	982.00	1,350.00	
585-550-930.000	REPAIR & MAINTENANCE	13,000.00	12,893.94	1,000.00	
Totals for dept 550 - FUEL		105,300.00	102,112.55	78,800.00	

02/23/2022		BUDGET REPORT FOR BURT TOWNSHIP		
Calculations as of 03/31/2022				
		2021-22	2021-22	2022-23
		AMENDED	ACTIVITY	RECOMMENDED
GL NUMBER	DESCRIPTION	BUDGET	THRU 03/31/22	BUDGET
Dept 753 - MARINA				
585-753-968.000	DEPRECIATION AND DEPLETION			
Totals for dept 753 - MARINA				
Dept 851 - INSURANCE				
585-851-960.000	INSURANCE (NOT PAYROLL RELATED)	800.00	795.50	800.00
Totals for dept 851 - INSURANCE		800.00	795.50	800.00
Dept 901 - CAPITAL OUTLAY				
585-901-970.000	CAPITAL OUTLAY	82,000.00	82,549.17	6,000.00
Totals for dept 901 - CAPITAL OUTLAY		82,000.00	82,549.17	6,000.00
Dept 902 - EQUIPMENT PURCHASES				
585-902-970.000	EQUIPMENT PURCHASES			
Totals for dept 902 - EQUIPMENT PURCHASES				
TOTAL APPROPRIATIONS		189,100.00	186,599.97	86,100.00
NET OF REVENUES/APPROPRIATIONS - FUND 585		900.00	(457.03)	3,900.00

stairs

02/24/2022		BUDGET REPORT FOR BURT TOWNSHIP		
Calculations as of 03/31/2022				
		2021-22	2021-22	2022-23
		AMENDED	ACTIVITY	RECOMMENDED
GL NUMBER	DESCRIPTION	BUDGET	THRU 03/31/22	BUDGET
ESTIMATED REVENUES				
Dept 000 -				
591-000-539.000	STATE GRANTS			
591-000-600.016	MONTHLY WATER SERVICE	190,000.00	156,727.57	190,000.00
591-000-600.017	METERED USAGE	60,000.00	52,163.78	60,000.00
591-000-600.018	INSTALLATION			
591-000-600.019	SERVICE CALLS/REPAIRS	4,000.00	20,635.46	4,000.00
591-000-600.020	USER FEE - CAMPGROUNDS			
591-000-600.021	SEASONAL/ANNUAL WATER SERVICE			
591-000-603.000	HYDRANT FEES	10,350.00		10,350.00
591-000-664.000	INTEREST INCOME	250.00	2,181.51	1,000.00
591-000-671.000	REFUNDS - NOC			
591-000-672.000	OTHER INCOME			
591-000-695.206	TRANSFERS IN - FIRE FUND			
Totals for dept 000 -		264,600.00	231,708.32	265,350.00
TOTAL ESTIMATED REVENUES		264,600.00	231,708.32	265,350.00
APPROPRIATIONS				
Dept 223 - AUDIT				
591-223-802.000	AUDIT	1,500.00	1,714.13	1,500.00
Totals for dept 223 - AUDIT		1,500.00	1,714.13	1,500.00
Dept 265 - BUILDING AND GROUNDS				
591-265-930.000	REPAIRS & MAINTENANCE			
Totals for dept 265 - BUILDING AND GROUNDS				
Dept 266 - ATTORNEY/ COUNSEL				
591-266-801.000	LEGAL FEES			
Totals for dept 266 - ATTORNEY/ COUNSEL				

02/24/2022		BUDGET REPORT FOR BURT TOWNSHIP			
		Calculations as of 03/31/2022			
		2021-22	2021-22	2022-23	
		AMENDED	ACTIVITY	RECOMMENDED	
GL NUMBER	DESCRIPTION	BUDGET	THRU 03/31/22	BUDGET	
Dept 536 - WATER					
591-536-702.000	WAGES	70,000.00	55,336.88	75,000.00	***
591-536-715.000	PAYROLL TAXES	5,000.00	4,411.01	5,000.00	
591-536-720.000	WORKERS COMP INSURANCE	3,000.00	1,271.54	3,000.00	
591-536-725.000	BENEFITS (RETIREMENT/HOSPITAL)	17,000.00	17,164.07	17,000.00	
591-536-726.000	OFFICE SUPPLIES	500.00	1,357.03	500.00	
591-536-728.000	DUES & SUBSCRIPTIONS	1,500.00	1,632.79	1,500.00	
591-536-735.000	POSTAGE	1,000.00	834.20	1,000.00	
591-536-740.000	OPERATING EXPENSES	10,000.00	9,472.04	10,000.00	
591-536-801.000	CONTRACTUAL SERVICES	20,000.00	17,271.31	20,000.00	
591-536-804.000	G/F ADMINISTRATION FEES	1,000.00		10,000.00	
591-536-850.000	TELEPHONE	2,000.00	1,823.19	2,000.00	
591-536-861.000	MILEAGE	300.00		300.00	
591-536-862.000	FUEL PURCHASES	2,500.00	1,462.20	2,000.00	
591-536-863.000	MEALS & LODGING	1,000.00		1,000.00	
591-536-865.000	TRAINING	500.00	395.00	500.00	
591-536-900.000	PUBLISHING	100.00		100.00	
591-536-920.000	UTILITIES	12,000.00	10,365.24	12,000.00	
591-536-930.000	REPAIR & MAINTENANCE - GENERAL	10,000.00	10,822.23	20,000.00	paving
591-536-931.000	WATER TESTING	2,000.00	1,794.33	2,000.00	
591-536-959.000	LICENSE	1,000.00		1,000.00	
591-536-968.000	DEPRECIATION AND DEPLETION				
Totals for dept 536 - WATER		160,400.00	135,413.06	183,900.00	
Dept 810 - DEBT SERVICE					
591-810-995.000	DEBT SERVICE	44,000.00	26,846.67	44,000.00	
Totals for dept 810 - DEBT SERVICE		44,000.00	26,846.67	44,000.00	
Dept 851 - INSURANCE					
591-851-960.000	INSURANCE (NOT PAYROLL RELATED)	2,500.00	2,485.00	2,500.00	
Totals for dept 851 - INSURANCE		2,500.00	2,485.00	2,500.00	

02/24/2022		BUDGET REPORT FOR BURT TOWNSHIP		
Calculations as of 03/31/2022				
		2021-22	2021-22	2022-23
		AMENDED	ACTIVITY	RECOMMENDED
GL NUMBER	DESCRIPTION	BUDGET	THRU 03/31/22	BUDGET
Dept 901 - CAPITAL OUTLAY				
591-901-970.000	CAPITAL OUTLAY			
591-901-975.000	CAPITAL OUTLAY - WELLHEAD PROTECTION			
Totals for dept 901 - CAPITAL OUTLAY				
Dept 902 - EQUIPMENT PURCHASES				
591-902-970.000	EQUIPMENT PURCHASES		1,330.68	5,000.00 valve
591-902-977.000	EQUIPMENT PURCHASES			
Totals for dept 902 - EQUIPMENT PURCHASES			1,330.68	5,000.00
Dept 999 - TRANSFERS TO OTHER FUNDS				
591-999-999.000	TRANSFERS OUT			
591-999-999.246	TRANSFER TO IMPROVEMENT FUND			
Totals for dept 999 - TRANSFERS TO OTHER FUNDS				
TOTAL APPROPRIATIONS		208,400.00	167,789.54	236,900.00
NET OF REVENUES/APPROPRIATIONS - FUND 591		56,200.00	63,918.78	28,450.00

02/24/2022		BUDGET REPORT FOR BURT TOWNSHIP		
Calculations as of 03/31/2022				
		2021-22	2021-22	2022-23
		AMENDED	ACTIVITY	RECOMMENDED
GL NUMBER	DESCRIPTION	BUDGET	THRU 03/31/22	BUDGET
ESTIMATED REVENUES				
Dept 000 -				
594-000-539.000	STATE GRANTS			
594-000-600.022	CHARGES FOR SERVICES - FUEL SALES	48,000.00	48,439.86	48,000.00 **
594-000-600.023	CHARGES FOR SERVICES - DOCKAGE	15,000.00	13,863.94	15,000.00
594-000-600.024	CHARGES FOR SERVICES - PUMP OUT	500.00	375.01	500.00
594-000-600.025	CHARGES FOR SERVICES - LAUNCH FEES	8,000.00	8,217.84	8,000.00
594-000-664.000	INTEREST INCOME		24.33	
594-000-672.000	OTHER INCOME		913.78	
594-000-675.000	DONATIONS & CONTRIBUTIONS		213.00	
594-000-695.220	TRANSFERS IN - HARBOR			
594-000-695.508	TRANSFERS IN - WOODLAND PARK			60,000.00 **
Totals for dept 000 -		71,500.00	72,047.76	131,500.00
TOTAL ESTIMATED REVENUES		71,500.00	72,047.76	131,500.00
APPROPRIATIONS				
Dept 223 - AUDIT				
594-223-802.000	AUDIT	1,000.00	1,142.75	1,000.00
Totals for dept 223 - AUDIT		1,000.00	1,142.75	1,000.00
Dept 753 - MARINA				
594-753-702.000	WAGES	11,000.00	10,524.00	11,000.00
594-753-715.000	PAYROLL TAXES	500.00	805.09	500.00
594-753-720.000	WORKERS COMP INSURANCE			
594-753-726.000	OFFICE SUPPLIES			
594-753-740.000	OPERATING EXPENSES	1,000.00	413.31	1,000.00
594-753-755.000	FUEL PURCHASES	40,000.00	35,688.06	40,000.00

02/24/2022		BUDGET REPORT FOR BURT TOWNSHIP		
Calculations as of 03/31/2022				
		2021-22	2021-22	2022-23
		AMENDED	ACTIVITY	RECOMMENDED
GL NUMBER	DESCRIPTION	BUDGET	THRU 03/31/22	BUDGET
594-753-801.000	CONTRACTUAL SERVICES	100.00		100.00
594-753-823.000	SEPTIC/PORATA-JOHNS	6,500.00	6,530.00	6,500.00
594-753-850.000	TELEPHONE	700.00	560.45	700.00
594-753-861.000	MILEAGE	100.00		100.00
594-753-920.000	UTILITIES	2,000.00	1,858.26	2,000.00
594-753-930.000	REPAIR & MAINTENANCE	3,000.00	230.79	3,000.00
594-753-955.000	CREDIT CARD FEES	1,000.00	1,209.38	1,000.00
594-753-959.000	LICENSE	100.00		100.00
594-753-962.000	DIESEL FUEL TAX	2,500.00	2,063.30	2,500.00
594-753-968.000	DEPRECIATION AND DEPLETION			
Totals for dept 753 - MARINA		68,500.00	59,882.64	68,500.00
Dept 901 - CAPITAL OUTLAY				
594-901-970.000	CAPITAL OUTLAY			62,000.00 **
Totals for dept 901 - CAPITAL OUTLAY				62,000.00
Dept 902 - EQUIPMENT PURCHASES				
594-902-970.000	EQUIPMENT PURCHASES			
Totals for dept 902 - EQUIPMENT PURCHASES				
TOTAL APPROPRIATIONS		69,500.00	61,025.39	131,500.00
NET OF REVENUES/APPROPRIATIONS - FUND 594		2,000.00	11,022.37	

Proposed 2022/2023 Burt Township Policy

Salaries, Wages, Benefits, Fees - Effective April 1, 2022

Position	Salary	Hourly	Amount	
Elected Officials				
Supervisor	X		\$ 21,700.00	Annual Base - Gross Salary to be \$27,400 effective 04/01/2019
Water Administrator	X		\$ 5,200.00	Annual - Supervisor
Fuel Administrator	X		\$ 500.00	Annual - Supervisor
Clerk	X		\$ 23,500.00	Annual Base - Gross Salary to be \$32,000 effective 04/01/2019
Water Billing Clerk	X		\$ 6,500.00	Annual - Clerk
Fuel Billing	X		\$ 2,000.00	Annual - Clerk
Treasurer	X		\$ 18,500.00	Annual Base - Gross Salary to be \$24,000 effective 04/01/2019
Fuel Receiving	X		\$ 500.00	Annual - Treasurer
School Tax Collection	X		\$ 5,000.00	Annual - Treasurer
Trustees (2)	X		\$ 5,000.00	Annual - Effective 4/01/2018
Full-Time Employees - Salaries for Fiscal Year 2021/22				
Office Administrator	X		\$ 35,000.00	Salary + Retirement/Health Insurance
DPW Manager/ Water Op #1	X		\$ 70,635.00	Salary + Retirement/Health Insurance
DPW / Water Op #2		X	\$ 23.30	Retirement/Health Insurance
DPW / Water Op #3		X	\$ 21.20	Retirement/Health Insurance
Part-Time and Seasonal Employees				
Librarian		X	\$ 15.00	per hour (\$10.00 - \$15.00)
Library Sub		X	\$ 13.00	per hour
Office Sub		X	\$ 14.00	per hour
Deputy Clerk		X	\$ 14.00	per hour (\$10.00-\$14.00)
Deputy Treasurer		X	\$ 14.00	per hour (\$10.00-\$14.00)
Park Manager		X	\$ 32,000.00	Salary + Retirement/Health Insurance
Harbor Master	X		TBD	Salary
Park / Marina Laborers		X	\$ 10.00	per hour (\$10.00-\$20.00) <18-minimum wage
DPW		X	\$ 14.00	per hour (+ .50 raise after evaluation) <18-minimum wage
Fire Department				
Chief	X		\$ 350.00	per month
Assistant Chief	X		\$ 250.00	per month
Secretary	X		\$ 200.00	per month
Captain	X		\$ 150.00	per month
Firefighters		X	\$ 20.00	per hour
Drills / Meetings / Trainings		X	\$ 10.00	per hour
Election Officials				
Chair Person		X	\$ 15.00	per hour - elections or training
Worker/Official		X	\$ 14.00	per hour - elections or training
Other Personnel				
Planning Commission			\$ 50.00	per meeting
Zoning Board of Appeals			\$ 25.00	per meeting
Zoning Administrator	X		\$ 1,250.00	per month
Assessor	X		\$ 31,000.00	Salary (Contracted Employee)
Fence Viewer (Farm Animals)			\$ 25.00	per dispute (paid by requestor, then to the viewer)
Board of Review		X	\$ 20.00	per hour
Training		X	\$ 20.00	per hour for training
Water Line Installation/Repair Fees - Effective February 2015				
Operator		X	\$ 45.00	per hour
Assistant(s)		X	\$ 45.00	per hour
Backhoe		X	\$ 100.00	per hour

Salary is paid Bi-weekly or monthly, Hourly is paid Bi-weekly / All payroll checks are available on the pay date after 12:00PM
Burt Township is an Equal Opportunity Provider & Employer

Proposed 2022/2022 Burt Township Policy

Salaries, Wages, Benefits, Fees - Effective April 1, 2022

Item	Amount	
Woodland Park - "No Refund" Policy		
Prime Lakefront Sites	\$ 45.00	per night
Lakefront Sites	\$ 40.00	per night
Electric/Water Sites	\$ 35.00	per night
Primitive Sites	\$ 30.00	per night
Park User Fees	0.06%	Law Enforcement Surcharge
Community Center		
Consists of three buildings, with kitchen being considered separate for deposit and rental purposes. Rent and Deposit varies per building and time used - contact the township office for a complete list of fees. <u>Deposit and one-half of the rent are due upon reservation with balance due the day prior to the scheduled event.</u> All local non-profit organizations may use the center for no charge, as well as residents/tax payers. (Deposit is still required) Reservations should be through the township office. All users are expected to clean up after use.		
Community Center Building	\$25 per hour (3 hour min.), \$200 per day, \$300 per weekend	
Kitchen	\$25 per hour (3 hour min.), \$200 per day, \$300 per weekend	
Recreation Building <i>*Condition AS IS</i>	\$25 per hour (3 hour min.), \$125 per day, \$200 per weekend	
Stage/Baseball Facility	\$10 per hour (3 hour min.), \$50 per day, \$75 per weekend	
Chairs <i>*rental for residents/tax payers only</i>	\$50 deposit up to 50	
Tables <i>*rental for residents/tax payers only</i>	\$100 deposit up to 25 tables	
Picnic Tables	\$ 0.30 each	\$3.00 deposit each
Rose Hill Cemetery - Interment & Plots (rates pending committee recommendations)		
Interment - 8AM-3PM / Monday-Friday	\$ 500.00	Burial
	\$ 100.00	Cremation
Other Times	\$500 - \$700	Burial
	\$ 150.00	Cremation
Burial Lots	\$ 200.00	Resident
	\$ 300.00	Non-Resident
Cremation Sites	\$ 150.00	Resident
	\$ 200.00	Non-Resident
Marina		
Seasonal Launch Permit	\$ 60.00	Per Season
Daily Launch	\$ 10.00	Per Day
Zoning, Building & Planning - All Fees are non-Refundable		
Land Use Permit	\$ 125.00	Commercial - Non-refundable
	\$ 75.00	Residential - Non-refundable
Land Division/Splits	\$ 250.00	Per parcel Split, \$100 each additional filed at the time of original application - Non-refundable
Variances/Conditional Use	\$ 300.00	All applicants - Non-refundable
Short-term Rental Permit	\$ 300.00	All applicants - Non-refundable
Office Services:		
Tax Roll Reproduction	\$ 75.00	<i>Electronic version is free</i>
Special Reimbursements		
Mileage	\$ 0.59	per mile - Effective 01/01/22 or as established by the IRS
Meals / Lodging / Etc...	Reimbursed per actual receipts	

Notes: 1) See Employee Policy Manual for general employment policies 2) 2022 COLA 5.9

Burt Township is an Equal Opportunity Provider & Employer

02/23/2022		BUDGET REPORT FOR BURT TOWNSHIP			
Calculations as of 03/31/2022					
		2021-22	2021-22	2022-23	
		AMENDED	ACTIVITY	RECOMMENDED	
GL NUMBER	DESCRIPTION	BUDGET	THRU 03/31/22	BUDGET	
ESTIMATED REVENUES					
Dept 000 -					
101-000-402.000	PROPERTY TAXES	100,000.00	75,704.25	100,000.00	
101-000-405.000	TAX CHARGEBACKS		(23.25)		
101-000-407.000	DELINQUENT TAXES	9,500.00		8,000.00	
101-000-426.000	COMMERCIAL FOREST RESERVE	11,000.00	8,897.59	10,000.00	
101-000-427.000	PILT	2,500.00	2,141.70	2,500.00	
101-000-445.000	INTEREST & PENALTIES				
101-000-447.000	TAX ADMINISTRATIVE FEES	20,000.00	17,182.72	20,000.00	
101-000-480.000	LICENSE & PERMITS				
101-000-501.000	FEDERAL GRANTS				
101-000-539.000	STATE GRANTS				
101-000-574.000	STATE REVENUE SHARING-SALES TAX	40,000.00	32,533.00	40,000.00	
101-000-575.000	OTHER STATE SHARED REVENUE	1,500.00	1,834.31	1,500.00	
101-000-576.000	SWAMP TAXES	63,000.00	66,589.22	67,000.00	
101-000-580.000	CONTRIBUTIONS FROM LOCAL UNITS				
101-000-600.000	CHARGES FOR SERVICES	100.00	210.00	100.00	
101-000-600.004	CHARGES FOR SERVICES - WRITE OFFS/ADJ				
101-000-608.000	LAW ENFORCEMENT SURCHARGE	10,000.00	6,259.50	30,000.00	****
101-000-610.000	SCHOOL TAX COLLECTION FEE	6,600.00	6,600.00	6,600.00	
101-000-615.000	ZONING, PLANNING & ZBA REVENUE	10,000.00	8,272.95	15,000.00	****
101-000-643.002	TIMBER SALES				
101-000-664.000	INTEREST INCOME	500.00	115.55	500.00	
101-000-668.000	RENTS				
101-000-670.000	ADVERTISING SIGN FEE				
101-000-671.000	REFUNDS - NOC				
101-000-672.000	OTHER INCOME		26,010.73		ALPA?
101-000-672.001	DOG LICENSE	100.00	20.00	100.00	
101-000-675.000	DONATIONS & CONTRIBUTIONS	3,300.00	3,300.00		
101-000-677.001	REIMBURSEMENTS - INSURANCE				
101-000-677.002	REIMBURSEMENTS - AUDIT				
101-000-677.005	REIMBURSEMENTS - ELECTIONS				
101-000-695.206	TRANSFERS IN - FIRE FUND	1,000.00		5,000.00	*****
101-000-695.220	TRANSFERS IN - HARBOR	2,000.00		2,500.00	*****

02/23/2022		BUDGET REPORT FOR BURT TOWNSHIP		
Calculations as of 03/31/2022				
		2021-22	2021-22	2022-23
		AMENDED	ACTIVITY	RECOMMENDED
GL NUMBER	DESCRIPTION	BUDGET	THRU 03/31/22	BUDGET
101-000-695.246	TRANSFERS IN - TOWNSHIP IMPROVEMEN	1,000.00		5,000.00 *****
101-000-695.505	TRANSFERS IN - AMBULANCE CORPS	500.00		1,000.00 *****
101-000-695.508	TRANSFERS IN - WOODLAND PARK	1,000.00		10,000.00 *****
101-000-695.585	TRANSFERS IN - FUEL SYSTEM	500.00		1,000.00 *****
101-000-695.591	TRANSFERS IN - WATER DEPARTMENT	1,000.00		10,000.00 *****
Totals for dept 000 -		285,100.00	255,648.27	335,800.00
TOTAL ESTIMATED REVENUES		285,100.00	255,648.27	335,800.00
APPROPRIATIONS				
Dept 101 - TRUSTEE				
101-101-702.000	SALARY & WAGES	10,000.00	8,333.40	10,000.00
101-101-715.000	PAYROLL TAXES	800.00	637.49	800.00
101-101-863.000	MEALS & LODGING	100.00		100.00
Totals for dept 101 - TRUSTEE		10,900.00	8,970.89	10,900.00
Dept 171 - SUPERVISOR				
101-171-702.000	SALARY & WAGES	27,500.00	23,922.39	27,500.00
101-171-715.000	PAYROLL TAXES	2,000.00	1,830.05	2,000.00
101-171-726.000	SUPPLIES	500.00	250.00	500.00
101-171-728.000	DUES & SUBSCRIPTIONS	50.00		50.00
101-171-861.000	MILEAGE	400.00		400.00
101-171-863.000	MEALS & LODGING	200.00		200.00
101-171-865.000	TRAINING	250.00		250.00
Totals for dept 171 - SUPERVISOR		30,900.00	26,002.44	30,900.00
Dept 215 - CLERK				
101-215-702.000	SALARY & WAGES	32,000.00	27,938.48	32,000.00
101-215-702.001	SALARY - DEPUTY	3,000.00	1,612.65	2,500.00
101-215-715.000	PAYROLL TAXES	2,500.00	2,260.65	2,500.00
101-215-726.000	SUPPLIES	500.00	180.76	500.00
101-215-728.000	DUES & SUBSCRIPTIONS			
101-215-821.000	COMPUTER SUPPORT			

02/23/2022		BUDGET REPORT FOR BURT TOWNSHIP			
		Calculations as of 03/31/2022			
		2021-22	2021-22	2022-23	
		AMENDED	ACTIVITY	RECOMMENDED	
GL NUMBER	DESCRIPTION	BUDGET	THRU 03/31/22	BUDGET	
101-215-861.000	MILEAGE	300.00	64.29	300.00	
101-215-863.000	MEALS & LODGING	300.00	48.74	300.00	
101-215-865.000	TRAINING				
101-215-900.000	PUBLISHING				
Totals for dept 215 - CLERK		38,600.00	32,105.57	38,100.00	
Dept 223 - AUDIT					
101-223-802.000	AUDIT	3,000.00	3,428.25	2,000.00	reduced
Totals for dept 223 - AUDIT		3,000.00	3,428.25	2,000.00	
Dept 247 - BOARD OF REVIEW					
101-247-702.000	SALARY & WAGES	1,500.00	100.00	1,500.00	
101-247-715.000	PAYROLL TAXES	300.00	7.64	300.00	
101-247-726.000	SUPPLIES				
101-247-861.000	MILEAGE				
101-247-863.000	MEALS & LODGING				
101-247-865.000	TRAINING		352.50		
101-247-900.000	PUBLISHING	75.00		75.00	
Totals for dept 247 - BOARD OF REVIEW		1,875.00	460.14	1,875.00	
Dept 253 - TREASURER					
101-253-702.000	SALARY & WAGES	24,000.00	20,953.92	24,000.00	
101-253-702.001	SALARY - DEPUTY	1,000.00	368.55	1,000.00	
101-253-715.000	PAYROLL TAXES	2,000.00	1,631.16	2,000.00	
101-253-726.000	SUPPLIES	500.00		500.00	
101-253-728.000	DUES & SUBSCRIPTIONS	100.00		100.00	
101-253-735.000	POSTAGE	1,600.00	1,612.61	1,600.00	
101-253-801.000	CONTRACTUAL SERVICES	800.00	745.00	800.00	
101-253-821.000	COMPUTER SUPPORT				
101-253-861.000	MILEAGE	200.00		200.00	
101-253-863.000	MEALS & LODGING	200.00		200.00	
101-253-865.000	TRAINING	200.00		200.00	
101-253-900.000	PUBLISHING				
Totals for dept 253 - TREASURER		30,600.00	25,311.24	30,600.00	

02/23/2022		BUDGET REPORT FOR BURT TOWNSHIP		
		Calculations as of 03/31/2022		
		2021-22	2021-22	2022-23
		AMENDED	ACTIVITY	RECOMMENDED
GL NUMBER	DESCRIPTION	BUDGET	THRU 03/31/22	BUDGET
Dept 257 - ASSESSOR				
101-257-702.000	SALARY & WAGES	29,000.00	24,446.08	31,000.00 *****
101-257-715.000	PAYROLL TAXES	2,500.00	1,870.14	2,500.00
101-257-726.000	SUPPLIES	1,000.00		
101-257-735.000	POSTAGE	1,000.00	755.00	
101-257-801.000	CONTRACTUAL SERVICES	1,500.00	1,344.00	1,500.00
101-257-821.000	COMPUTER SUPPORT			
101-257-861.000	MILEAGE			
101-257-865.000	TRAINING			
101-257-900.000	PUBLISHING			
Totals for dept 257 - ASSESSOR		35,000.00	28,415.22	35,000.00
Dept 262 - ELECTIONS				
101-262-702.000	SALARY & WAGES	1,000.00	616.25	2,000.00
101-262-715.000	PAYROLL TAXES			
101-262-726.000	SUPPLIES	100.00	148.93	500.00
101-262-735.000	POSTAGE	100.00	158.55	200.00
101-262-801.000	CONTRACTUAL SERVICES	1,000.00	615.00	1,000.00
101-262-821.000	COMPUTER SUPPORT			
101-262-861.000	MILEAGE	500.00	471.52	700.00
101-262-865.000	TRAINING			
101-262-900.000	PUBLISHING			
Totals for dept 262 - ELECTIONS		2,700.00	2,010.25	4,400.00
Dept 265 - BUILDING AND GROUNDS				
101-265-850.000	TELEPHONE	2,500.00	2,176.86	2,500.00
101-265-920.000	UTILITIES	5,000.00	3,406.08	5,000.00
101-265-930.000	REPAIRS & MAINTENANCE	12,000.00	12,794.98	5,000.00
Totals for dept 265 - BUILDING AND GROUNDS		19,500.00	18,377.92	12,500.00
Dept 266 - ATTORNEY/ COUNSEL				
101-266-803.000	LEGAL FEES	2,000.00	1,876.80	2,000.00
Totals for dept 266 - ATTORNEY/ COUNSEL		2,000.00	1,876.80	2,000.00

02/23/2022		BUDGET REPORT FOR BURT TOWNSHIP			
		Calculations as of 03/31/2022			
		2021-22	2021-22	2022-23	
		AMENDED	ACTIVITY	RECOMMENDED	
GL NUMBER	DESCRIPTION	BUDGET	THRU 03/31/22	BUDGET	
Dept 270 - GENERAL & ADMINISTRATIVE					
101-270-702.000	SALARY & WAGES	35,000.00	29,427.05	37,000.00	*****
101-270-715.000	PAYROLL TAXES	3,000.00	2,497.31	3,500.00	
101-270-720.000	WORKERS COMPENSATION	1,000.00	313.27	1,000.00	
101-270-725.000	BENEFITS (RETIREMENT/HOSPITAL)	18,000.00	16,334.56	18,000.00	
101-270-726.000	SUPPLIES	4,000.00	4,314.06	4,000.00	
101-270-727.000	BANK CHARGES	500.00	342.91	500.00	
101-270-728.000	DUES & SUBSCRIPTIONS	1,000.00	1,372.32	1,500.00	
101-270-735.000	POSTAGE	500.00	341.25	500.00	
101-270-801.000	CONTRACTUAL SERVICES	10,000.00	12,452.81	10,000.00	Greenspace
101-270-861.000	MILEAGE	200.00	206.54	200.00	
101-270-900.000	PUBLISHING	2,500.00	2,169.63	2,500.00	
101-270-954.000	RENTS				
101-270-955.000	CC FEES	50.00	20.28	50.00	
Totals for dept 270 - GENERAL & ADMINISTRATIVE		75,750.00	69,791.99	78,750.00	
Dept 300 - PUBLIC SAFETY					
101-300-955.000	COAST GUARD AUXILLIARY EXPENSES				
101-300-956.000	LAW ENFORCEMENT - ADDL ROAD PATRO	15,000.00	8,982.60	30,000.00	meeting w/Brock
Totals for dept 300 - PUBLIC SAFETY		15,000.00	8,982.60	30,000.00	
Dept 721 - PLANNING					
101-721-702.000	SALARY & WAGES	1,000.00	1,350.00	1,500.00	
101-721-703.000	SALARY & WAGES - ZONING ADMIN	10,000.00	8,850.00	15,000.00	*****
101-721-715.000	PAYROLL TAXES	1,000.00	780.34	1,200.00	
101-721-726.000	SUPPLIES				
101-721-728.000	DUES & SUBSCRIPTIONS				
101-721-735.000	POSTAGE		227.10		
101-721-812.000	CUPPAD	5,000.00		10,000.00	master plan
101-721-861.000	MILEAGE	200.00		200.00	
101-721-863.000	MEALS & LODGING	100.00		100.00	
101-721-865.000	TRAINING	500.00	800.00	250.00	
101-721-900.000	PUBLISHING				

02/23/2022		BUDGET REPORT FOR BURT TOWNSHIP		
Calculations as of 03/31/2022				
GL NUMBER	DESCRIPTION	2021-22 AMENDED BUDGET	2021-22 ACTIVITY THRU 03/31/22	2022-23 RECOMMENDED BUDGET
Totals for dept 721 - PLANNING		17,800.00	12,007.44	28,250.00
Dept 752 - HISTORICAL SOCIETY				
101-752-910.000	HISTORICAL SOCIETY EXPENSES	500.00	500.00	500.00
Totals for dept 752 - HISTORICAL SOCIETY		500.00	500.00	500.00
Dept 775 - COMMUNITY BETTERMENT				
101-775-880.000	COMMUNITY BETTERMENT	12,000.00	11,449.53	20,000.00
Totals for dept 775 - COMMUNITY BETTERMENT		12,000.00	11,449.53	20,000.00
Dept 851 - INSURANCE				
101-851-960.000	INSURANCE (NOT PAYROLL RELATED)	7,500.00	8,032.00	8,000.00
Totals for dept 851 - INSURANCE		7,500.00	8,032.00	8,000.00
Dept 901 - CAPITAL OUTLAY				
101-901-970.000	CAPITAL OUTLAY			
Totals for dept 901 - CAPITAL OUTLAY				
Dept 902 - EQUIPMENT PURCHASES				
101-902-970.000	CAPITAL OUTLAY	6,000.00	5,981.38	
Totals for dept 902 - EQUIPMENT PURCHASES		6,000.00	5,981.38	
Dept 999 - TRANSFERS TO OTHER FUNDS				
101-999-999.000	TRANSFERS OUT			
101-999-999.291	TRANSFER TO MEDICAL CENTER FUND			
101-999-999.585	TRANSFER TO FUEL FUND			
Totals for dept 999 - TRANSFERS TO OTHER FUNDS				
TOTAL APPROPRIATIONS		309,625.00	263,703.66	333,775.00
NET OF REVENUES/APPROPRIATIONS - FUND 101		(24,525.00)	(8,055.39)	2,025.00

02/23/2022		BUDGET REPORT FOR BURT TOWNSHIP		
Calculations as of 03/31/2022				
		2021-22	2021-22	2022-23
		AMENDED	ACTIVITY	RECOMMENDED
GL NUMBER	DESCRIPTION	BUDGET	THRU 03/31/22	BUDGET
ESTIMATED REVENUES				
Dept 000 -				
206-000-402.000	PROPERTY TAXES	79,000.00	54,044.62	81,000.00
206-000-405.000	TAX CHARGEBACKS		(9.21)	
206-000-411.000	DELINQUENT TAXES	5,000.00		6,000.00
206-000-426.000	COMMERCIAL FOREST RESERVE	7,000.00	6,706.38	7,000.00
206-000-427.000	PILT			
206-000-445.000	INTEREST PAID BY TAXPAYER			
206-000-501.000	FEDERAL GRANTS			
206-000-539.000	STATE GRANTS	5,000.00		5,000.00
206-000-600.000	CHARGES FOR SERVICES			
206-000-608.000	PARK USER FEE - FIRE	5,000.00	6,259.50	
206-000-664.000	INTEREST INCOME	1,000.00	2,116.67	2,000.00
206-000-672.000	OTHER INCOME			
206-000-673.000	SALE OF FIXED ASSET			
206-000-675.000	DONATIONS & CONTRIBUTIONS			
Totals for dept 000 -		102,000.00	69,117.96	101,000.00
TOTAL ESTIMATED REVENUES		102,000.00	69,117.96	101,000.00
APPROPRIATIONS				
Dept 000 -				
206-000-966.206	TRANSFERS OUT - FIRE FUND			
206-000-966.591	TRANSFERS OUT - WATER FUND	10,350.00		10,350.00
Totals for dept 000 -		10,350.00		10,350.00
Dept 223 - AUDIT				
206-223-802.000	AUDIT	1,300.00	1,485.58	1,000.00
Totals for dept 223 - AUDIT		1,300.00	1,485.58	1,000.00
Dept 266 - ATTORNEY/ COUNSEL				
206-266-803.000	LEGAL FEES			
Totals for dept 266 - ATTORNEY/ COUNSEL				
Dept 336 - FIRE PROTECTION				
206-336-702.000	SALARY & WAGES	15,000.00	11,295.00	15,000.00
206-336-715.000	PAYROLL TAXES	1,000.00	864.08	1,000.00

02/23/2022		BUDGET REPORT FOR BURT TOWNSHIP			
		Calculations as of 03/31/2022			
		2021-22	2021-22	2022-23	
		AMENDED	ACTIVITY	RECOMMENDED	
GL NUMBER	DESCRIPTION	BUDGET	THRU 03/31/22	BUDGET	
206-336-720.000	WORKERS COMPENSATION	2,000.00	769.37	1,000.00	
206-336-726.000	SUPPLIES	500.00			
206-336-728.000	DUES & SUBSCRIPTIONS	100.00	250.00	250.00	
206-336-740.000	OPERATING EXPENSES	4,000.00	2,072.78	3,000.00	
206-336-740.001	OPERATING SUPPLIES - TURN OUT GE	5,000.00	5,062.24	5,000.00	
206-336-801.000	CONTRACTUAL SERVICES		649.24	500.00	
206-336-804.000	G/F ADMINISTRATION FEES	1,000.00		5,000.00	
206-336-850.000	COMMUNICATIONS	2,000.00	569.35	1,000.00	
206-336-861.000	MILEAGE	300.00		200.00	
206-336-862.000	FUEL PURCHASES	500.00	105.62	400.00	
206-336-863.000	MEALS & LODGING	100.00		100.00	
206-336-865.000	TRAINING	500.00	407.94	2,000.00	class
206-336-900.000	PUBLISHING	200.00	49.95	200.00	
206-336-920.000	UTILITIES	2,500.00	2,533.43	2,500.00	
206-336-930.000	REPAIRS & MAINTENANCE	25,000.00	3,667.72	2,500.00	
206-336-941.000	RENTS				
206-336-995.000	DEBT SERVICE	17,000.00	16,458.75	17,000.00	
Totals for dept 336 - FIRE PROTECTION		76,700.00	44,755.47	56,650.00	
Dept 851 - INSURANCE					
206-851-960.000	INSURANCE (NOT PAYROLL RELATED)	13,000.00	13,286.00	13,000.00	
Totals for dept 851 - INSURANCE		13,000.00	13,286.00	13,000.00	
Dept 902 - EQUIPMENT PURCHASES					
206-902-977.000	EQUIPMENT PURCHASES	36,000.00	36,000.00	20,000.00	SCBA
Totals for dept 902 - EQUIPMENT PURCHASES		36,000.00	36,000.00	20,000.00	
Dept 999 - TRANSFERS TO OTHER FUNDS					
206-999-999.000	TRANSFERS OUT				
206-999-999.995	TRANSFER TO IMPROVEMENT-DEBT				
Totals for dept 999 - TRANSFERS TO OTHER FUNDS					
TOTAL APPROPRIATIONS		137,350.00	95,527.05	101,000.00	
NET OF REVENUES/APPROPRIATIONS - FUND 206		(35,350.00)	(26,409.09)		

02/23/2022		BUDGET REPORT FOR BURT TOWNSHIP		
Calculations as of 03/31/2022				
		2021-22	2021-22	2022-23
		AMENDED	ACTIVITY	RECOMMENDED
GL NUMBER	DESCRIPTION	BUDGET	THRU 03/31/22	BUDGET
ESTIMATED REVENUES				
Dept 000 -				
220-000-402.000	PROPERTY TAXES	11,500.00	8,973.33	11,500.00
220-000-405.000	TAX CHARGEBACKS		(1.53)	
220-000-411.000	DELINQUENT TAXES	1,200.00		1,200.00
220-000-426.000	COMMERCIAL FOREST RESERVE	1,000.00	1,117.73	1,000.00
220-000-427.000	PILT			
220-000-445.000	INTEREST PAID BY TAXPAYERS			
220-000-501.000	FEDERAL GRANTS			
220-000-539.000	STATE GRANTS			
220-000-540.000	GRANTS FROM PRIVATE SOURCES			
220-000-600.000	CHARGES FOR SERVICES			
220-000-608.000	PARK USER FEE			
220-000-664.000	INTEREST INCOME		75.65	
220-000-675.000	DONATIONS & CONTRIBUTIONS			
220-000-695.101	TRANSFERS IN - GENERAL FUND			
Totals for dept 000 -		13,700.00	10,165.18	13,700.00
TOTAL ESTIMATED REVENUES		13,700.00	10,165.18	13,700.00
APPROPRIATIONS				
Dept 223 - AUDIT				
220-223-802.000	AUDIT			
Totals for dept 223 - AUDIT				
Dept 266 - ATTORNEY/ COUNSEL				
220-266-803.000	LEGAL FEES			
Totals for dept 266 - ATTORNEY/ COUNSEL				
Dept 728				
220-728-970.100	ENGINEERING			
220-728-970.200	CONTRACTORS & MATERIALS			
220-728-970.300	OTHER RELATED COST INC PLOVER MONITORING			

02/23/2022		BUDGET REPORT FOR BURT TOWNSHIP		
Calculations as of 03/31/2022				
		2021-22	2021-22	2022-23
		AMENDED	ACTIVITY	RECOMMENDED
GL NUMBER	DESCRIPTION	BUDGET	THRU 03/31/22	BUDGET
Totals for dept 728 -				
Dept 747 - HARBOR REHAB				
220-747-728.000	DUES & SUBSCRIPTIONS			
220-747-735.000	POSTAGE			
220-747-740.000	OPERATING EXPENSES			
220-747-801.000	CONTRACTUAL SERVICES			
220-747-804.000	G/F - ADMINISTRATION FEES	2,000.00		2,000.00
220-747-861.000	MILEAGE			
220-747-863.000	MEALS & LODGING			
220-747-900.000	PUBLISHING			
220-747-959.000	LICENSE/PERMITS			
Totals for dept 747 - HARBOR REHAB		2,000.00		2,000.00
Dept 775 - COMMUNITY BETTERMENT				
220-775-880.000	COMMUNITY BETTERMENT			25,000.00
Totals for dept 775 - COMMUNITY BETTERMENT				25,000.00
Dept 999 - TRANSFERS TO OTHER FUNDS				
220-999-999.000	TRANSFERS OUT			
220-999-999.594	TRANSFER TO MARINA			
Totals for dept 999 - TRANSFERS TO OTHER FUNDS				
TOTAL APPROPRIATIONS		2,000.00		27,000.00
NET OF REVENUES/APPROPRIATIONS - FUND 220		11,700.00	10,165.18	(13,300.00)

Marina paving?

02/23/2022		BUDGET REPORT FOR BURT TOWNSHIP		
Calculations as of 03/31/2022				
		2021-22	2021-22	2022-23
		AMENDED	ACTIVITY	RECOMMENDED
GL NUMBER	DESCRIPTION	BUDGET	THRU 03/31/22	BUDGET
ESTIMATED REVENUES				
Dept 000 -				
246-000-402.000	PROPERTY TAX INCOME	160,000.00	107,745.84	162,000.00
246-000-405.000	TAX CHARGEBACKS		(18.43)	
246-000-407.000	DELINQUENT TAXES	15,000.00		15,000.00
246-000-426.000	COMMERCIAL FOREST RESERVE	15,000.00	13,412.76	15,000.00
246-000-445.000	INTEREST PAID BY TAXPAYERS			
246-000-501.000	FEDERAL GRANTS			
246-000-539.000	STATE GRANTS			
246-000-580.001	CONT. FROM LOCAL UNITS - SNOW REM.			
246-000-600.001	CEMETERY INTERMENT FEES	500.00	500.00	500.00
246-000-600.002	CEMETERY GRAVE OPENING			
246-000-600.003	CEMETERY SALE OF LOTS	500.00	800.00	500.00
246-000-664.000	INTEREST INCOME	200.00	78.14	200.00
246-000-670.000	RENTAL INCOME - AIRPORT	400.00	800.00	400.00
246-000-672.000	OTHER INCOME		348.21	400.00
246-000-673.000	SALE OF FIXED ASSET			
246-000-675.000	DONATIONS & CONTRIBUTIONS		485.58	
246-000-695.206	TRANSFERS IN - FIRE FUND			
246-000-695.505	TRANSFERS IN - AMBULANCE CORPS			
246-000-695.591	TRANSFER IN			
246-000-697.206	TRANSFER IN-FIRE-CAPITAL			
246-000-697.505	TRANSFER IN-AMBULANCE-CAPITAL			
246-000-698.000	LOAN PROCEEDS			
246-000-699.000	TRANSFER IN			
246-000-699.206	CONTRIBUTION TO PAYMENT OF DEBT			
246-000-699.505	CONTRIBUTION TO PAYMENT OF DEBT			
Totals for dept 000 -		191,600.00	124,152.10	194,000.00
TOTAL ESTIMATED REVENUES				
		191,600.00	124,152.10	194,000.00

02/23/2022		BUDGET REPORT FOR BURT TOWNSHIP		
Calculations as of 03/31/2022				
		2021-22	2021-22	2022-23
		AMENDED	ACTIVITY	RECOMMENDED
GL NUMBER	DESCRIPTION	BUDGET	THRU 03/31/22	BUDGET
APPROPRIATIONS				
Dept 223 - AUDIT				
246-223-802.000	AUDIT FEES	2,000.00	2,285.50	2,000.00
Totals for dept 223 - AUDIT		2,000.00	2,285.50	2,000.00
Dept 265 - BUILDING AND GROUNDS				
246-265-930.000	REPAIRS & MAINTENANCE	200.00		200.00
Totals for dept 265 - BUILDING AND GROUNDS		200.00		200.00
Dept 269 - AIRPORT				
246-269-705.000	DISPATCH			
246-269-740.000	OPERATING EXPENSES	500.00	25.00	500.00
246-269-804.000	G/F ADMINISTRATION FEES			
246-269-930.000	REPAIRS & MAINTENANCE	500.00	136.00	500.00
246-269-959.000	LICENSE	25.00		25.00
Totals for dept 269 - AIRPORT		1,025.00	161.00	1,025.00
Dept 276 - CEMETERY				
246-276-702.000	SALARY & WAGES			
246-276-715.000	PAYROLL TAXES			
246-276-726.000	OFFICE SUPPLIES			
246-276-740.000	OPERATING EXPENSES	1,000.00	1,143.04	1,000.00
246-276-900.000	PUBLISHING			
246-276-920.000	UTILITIES	500.00	274.25	500.00
246-276-930.000	REPAIRS & MAINTENANCE	500.00	385.00	2,500.00
Totals for dept 276 - CEMETERY		2,000.00	1,802.29	4,000.00
Dept 441 - DEPARTMENT OF PUBLIC WORKS				
246-441-702.000	SALARY & WAGES	80,000.00	75,634.24	80,000.00
246-441-715.000	PAYROLL TAXES	6,000.00	5,785.98	6,500.00
246-441-720.000	WORKERS COMP INSURANCE	1,000.00	626.55	1,000.00
246-441-725.000	BENEFITS (RETIREMENT/HOSPITAL)	25,000.00	18,044.80	25,000.00

02/23/2022		BUDGET REPORT FOR BURT TOWNSHIP			
Calculations as of 03/31/2022					
		2021-22	2021-22	2022-23	
		AMENDED	ACTIVITY	RECOMMENDED	
GL NUMBER	DESCRIPTION	BUDGET	THRU 03/31/22	BUDGET	
246-441-726.000	OFFICE SUPPLIES	100.00	514.32	100.00	
246-441-740.000	OPERATING EXPENSES	5,000.00	3,270.82	5,000.00	
246-441-801.000	CONTRACTUAL SERVICES		648.88	5,000.00	cemetery mapping
246-441-804.000	G/F ADMINISTRATION FEES	1,000.00		5,000.00	
246-441-850.000	TELEPHONE	1,500.00	1,171.71	1,500.00	
246-441-861.000	MILEAGE	200.00		200.00	
246-441-862.000	FUEL PURCHASES	2,500.00	2,246.79	2,500.00	
246-441-900.000	PUBLISHING				
246-441-920.000	UTILITIES	2,000.00	2,077.60	2,000.00	
246-441-930.000	REPAIRS & MAINTENANCE	5,000.00	4,546.81	10,000.00	tree removal
246-441-970.001	CAPITAL OUTLAY - BUILDING FUND				
246-441-970.100	ENGINEERING				
246-441-970.210	WESTON BUILDING - ENGINEERING				
246-441-970.220	WESTON BUILDING - CONSTRUCTION & MATERIA				
246-441-970.230	WESTON BUILDING - OTHER RELATED COSTS				
246-441-971.000	CAPITAL OUTLAY - SEWER PROJECT				
246-441-972.000	DEBT SERVICE - PRINCIPLE & INTEREST				
Totals for dept 441 - DEPARTMENT OF PUBLIC WORKS		129,300.00	114,568.50	143,800.00	
Dept 448 - STREET LIGHTING					
246-448-920.000	STREET LIGHTS	10,000.00	7,837.32	9,000.00	
Totals for dept 448 - STREET LIGHTING		10,000.00	7,837.32	9,000.00	
Dept 449 - ROAD IMPROVEMENT					
246-449-932.000	ROAD IMPROVEMENT				
Totals for dept 449 - ROAD IMPROVEMENT					
Dept 775 - COMMUNITY BETTERMENT					
246-775-805.000	COMMUNITY BETTERMENT	10,000.00	10,500.31	11,000.00	
246-775-805.001	VETERAN MONUMENT				
246-775-805.002	DUST CONTROL				
246-775-805.003	CLEAN UP DAYS	4,500.00	5,134.70	5,000.00	

02/23/2022

BUDGET REPORT FOR BURT TOWNSHIP

Calculations as of 03/31/2022

		2021-22	2021-22	2022-23	
		AMENDED	ACTIVITY	RECOMMENDED	
GL NUMBER	DESCRIPTION	BUDGET	THRU 03/31/22	BUDGET	
246-775-875.000	HOLIDAY DECORATIONS	5,000.00	5,251.87	1,000.00	
Totals for dept 775 - COMMUNITY BETTERMENT		19,500.00	20,886.88	17,000.00	
Dept 810 - DEBT SERVICE					
246-810-995.441	DEBT SERVICE - DPW	9,500.00	9,351.56	9,500.00	
Totals for dept 810 - DEBT SERVICE		9,500.00	9,351.56	9,500.00	
Dept 851 - INSURANCE					
246-851-960.269	INSURANCE (NOT PAYROLL RELATED) - AIRPO	2,000.00	2,149.00	2,000.00	
246-851-960.276	INSURANCE (NOT PAYROLL RELATED) - CEME	400.00	447.00	400.00	
246-851-960.441	INSURANCE (NOT PAYROLL RELATED) - DPW	2,000.00	2,407.00	2,000.00	
Totals for dept 851 - INSURANCE		4,400.00	5,003.00	4,400.00	
Dept 902 - EQUIPMENT PURCHASES					
246-902-970.000	CAPITAL OUTLAY				
246-902-977.000	EQUIPMENT PURCHASES			2,500.00	trimmer/landscape
246-902-977.441	EQUIPMENT PURCHASES - DPW				rake
Totals for dept 902 - EQUIPMENT PURCHASES				2,500.00	
Dept 999 - TRANSFERS TO OTHER FUNDS					
246-999-999.000	TRANSFERS OUT				
Totals for dept 999 - TRANSFERS TO OTHER FUNDS					
TOTAL APPROPRIATIONS		177,925.00	161,896.05	193,425.00	
NET OF REVENUES/APPROPRIATIONS - FUND 246		13,675.00	(37,743.95)	575.00	

02/23/2022		BUDGET REPORT FOR BURT TOWNSHIP			
		Calculations as of 03/31/2022			
		2021-22	2021-22	2022-23	
		AMENDED	ACTIVITY	RECOMMENDED	
GL NUMBER	DESCRIPTION	BUDGET	THRU 03/31/22	BUDGET	
ESTIMATED REVENUES					
Dept 000 -					
247-000-402.000	PROPERTY TAXES	75,000.00	54,044.62	75,000.00	
247-000-405.000	TAX CHARGEBACKS		(9.21)		
247-000-407.000	DELINQUENT TAXES	5,000.00		5,000.00	
247-000-426.000	COMMERCIAL FOREST RESERVE	7,000.00	6,706.38	7,000.00	
247-000-427.000	PILT				
247-000-445.000	INTEREST & PENALTIES				
247-000-501.000	FEDERAL GRANTS				
247-000-539.000	STATE GRANTS				
247-000-545.000	STATE PILT (DNR)				
247-000-574.000	STATE REVENUE SHARING				
247-000-575.000	OTHER STATE SHARED REVENUES				
247-000-664.000	INTEREST INCOME	100.00	88.59	100.00	
247-000-672.000	OTHER INCOME				
Totals for dept 000 -		87,100.00	60,830.38	87,100.00	
TOTAL ESTIMATED REVENUES		87,100.00	60,830.38	87,100.00	
APPROPRIATIONS					
Dept 449 - ROAD IMPROVEMENT					
247-449-932.000	ROAD IMPROVEMENT	12,000.00	12,265.00	30,000.00	ridge road
Totals for dept 449 - ROAD IMPROVEMENT		12,000.00	12,265.00	30,000.00	School Forest
Dept 775 - COMMUNITY BETTERMENT					
247-775-805.002	DUST CONTROL	18,500.00	18,392.86	19,000.00	
Totals for dept 775 - COMMUNITY BETTERMENT		18,500.00	18,392.86	19,000.00	
TOTAL APPROPRIATIONS		30,500.00	30,657.86	49,000.00	
NET OF REVENUES/APPROPRIATIONS - FUND 247		56,600.00	30,172.52	38,100.00	

02/23/2022		BUDGET REPORT FOR BURT TOWNSHIP		
Calculations as of 03/31/2022				
		2021-22	2021-22	2022-23
		AMENDED	ACTIVITY	RECOMMENDED
GL NUMBER	DESCRIPTION	BUDGET	THRU 03/31/22	BUDGET
ESTIMATED REVENUES				
Dept 000 -				
291-000-580.000	CONTRIBUTIONS FROM LOCAL UNITS			
291-000-581.000	UPRHS GRANT			
291-000-581.001	MICH STATE/BARNAS GRANT	7,700.00		7,700.00
291-000-585.000	HOUSING PILT			
291-000-664.000	INTEREST INCOME		24.22	
291-000-668.000	RENT	1,200.00	1,000.00	1,500.00
291-000-672.000	OTHER INCOME			
291-000-695.101	TRANSFERS IN - GENERAL FUND			
Totals for dept 000 -		8,900.00	1,024.22	9,200.00
TOTAL ESTIMATED REVENUES		8,900.00	1,024.22	9,200.00
APPROPRIATIONS				
Dept 223 - AUDIT				
291-223-802.000	AUDIT	1,000.00	1,142.75	1,000.00
Totals for dept 223 - AUDIT		1,000.00	1,142.75	1,000.00
Dept 671 - MEDICAL FACILITY				
291-671-702.000	SALARY & WAGES			
291-671-715.000	PAYROLL TAXES			
291-671-725.000	BENEFITS (RETIREMENT/HOSPITAL)			
291-671-801.000	CONTRACTUAL SERVICES			
291-671-805.000	MEDICAL EXPENSES			
291-671-850.000	TELEPHONE	400.00	472.06	500.00
291-671-920.000	UTILITIES	2,000.00	1,843.97	2,000.00
291-671-930.000	REPAIRS & MAINTENANCE	1,000.00	561.43	1,000.00
Totals for dept 671 - MEDICAL FACILITY		3,400.00	2,877.46	3,500.00
Dept 851 - INSURANCE				
291-851-960.000	INSURANCE (NOT PAYROLL RELATED)	500.00	560.00	500.00
Totals for dept 851 - INSURANCE		500.00	560.00	500.00
TOTAL APPROPRIATIONS		4,900.00	4,580.21	5,000.00
NET OF REVENUES/APPROPRIATIONS - FUND 291		4,000.00	(3,555.99)	4,200.00

02/23/2022		BUDGET REPORT FOR BURT TOWNSHIP		
		Calculations as of 03/31/2022		
		2021-22	2021-22	2022-23
		AMENDED	ACTIVITY	RECOMMENDED
GL NUMBER	DESCRIPTION	BUDGET	THRU 03/31/22	BUDGET
ESTIMATED REVENUES				
Dept 000 -				
505-000-402.000	PROPERTY TAXES	25,000.00	17,955.13	25,000.00
505-000-405.000	TAX CHARGEBACKS		(4.62)	
505-000-407.000	DELINQUENT TAXES	2,500.00		2,500.00
505-000-426.000	COMMERCIAL FOREST RESERVE	2,000.00	2,235.46	2,500.00
505-000-501.000	FEDERAL GRANTS			
505-000-539.000	STATE GRANTS			
505-000-540.000	GRANTS FROM PRIVATE SOURCES			
505-000-580.002	CONTRIBUTIONS FROM COUNTY			
505-000-600.000	CHARGES FOR SERVICES			
505-000-600.004	CHARGES FOR SERVICES - INSURANCE WRITE-O			
505-000-600.005	CHARGES FOR SERVICES - LEGAL FEES - COLL			
505-000-601.000	EMS CLASS TUITION			
505-000-601.026	OVERPAYMENTS			
505-000-608.000	PARK USER FEE - AMB			
505-000-610.000	CONTRACTUAL ADJUSTMENT/BAD DEBT			
505-000-664.000	INTEREST INCOME	500.00	117.57	500.00
505-000-672.000	OTHER INCOME		28.56	
505-000-673.000	SALE OF FIXED ASSET			
505-000-675.000	DONATIONS & CONTRIBUTIONS	500.00		
505-000-687.000	REFUNDS/RETURNS			
Totals for dept 000 -		30,500.00	20,332.10	30,500.00
TOTAL ESTIMATED REVENUES		30,500.00	20,332.10	30,500.00
APPROPRIATIONS				
Dept 000 -				
505-000-966.505	TRANSFERS OUT - AMBULANCE FUND			
Totals for dept 000 -				
Dept 223 - AUDIT				
505-223-802.000	AUDIT	1,000.00	1,142.75	500.00
Totals for dept 223 - AUDIT		1,000.00	1,142.75	500.00
Dept 266 - ATTORNEY/ COUNSEL				
505-266-803.000	LEGAL FEES			
Totals for dept 266 - ATTORNEY/ COUNSEL				
Dept 651 - AMBULANCE				
505-651-702.000	WAGES	1,000.00		1,000.00

02/23/2022		BUDGET REPORT FOR BURT TOWNSHIP		
Calculations as of 03/31/2022				
		2021-22	2021-22	2022-23
		AMENDED	ACTIVITY	RECOMMENDED
GL NUMBER	DESCRIPTION	BUDGET	THRU 03/31/22	BUDGET
505-651-715.000	PAYROLL TAXES	200.00		200.00
505-651-720.000	WORKERS COMP INSURANCE			
505-651-725.000	BENEFITS (RETIREMENT/HOSPITAL)			
505-651-726.000	OFFICE SUPPLIES	100.00	83.78	100.00
505-651-735.000	POSTAGE	50.00		50.00
505-651-740.000	OPERATING EXPENSES	1,000.00	1,365.08	1,000.00
505-651-740.001	OPERATING EXPENSES - UNIFORMS			
505-651-770.000	VACCINATIONS	500.00		500.00
505-651-801.000	CONTRACTUAL SERVICES	1,000.00	65.50	1,000.00
505-651-804.000	G/F ADMINISTRATION FEES	500.00		1,000.00
505-651-850.000	COMMUNICATIONS	1,000.00	1,013.34	1,000.00
505-651-861.000	MILEAGE	500.00		500.00
505-651-862.000	FUEL PURCHASES			
505-651-863.000	MEALS & LODGING	500.00		500.00
505-651-865.000	TRAINING	1,000.00		2,500.00
505-651-900.000	PUBLISHING			
505-651-920.000	UTILITIES	1,500.00	1,794.70	1,500.00
505-651-930.000	REPAIRS & MAINTENANCE		72.35	
505-651-968.000	DEPRECIATION AND DEPLETION			
505-651-995.000	DEBT SERVICE	12,000.00	11,595.94	12,000.00
Totals for dept 651 - AMBULANCE		20,850.00	15,990.69	22,850.00
Dept 851 - INSURANCE				
505-851-960.000	INSURANCE (NOT PAYROLL RELATED)	5,000.00	4,918.00	5,000.00
Totals for dept 851 - INSURANCE		5,000.00	4,918.00	5,000.00
Dept 902 - EQUIPMENT PURCHASES				
505-902-977.000	EQUIPMENT PURCHASES			
Totals for dept 902 - EQUIPMENT PURCHASES				
Dept 999 - TRANSFERS TO OTHER FUNDS				
505-999-999.995	TRANSFER TO IMPROVEMENT-DEBT			
Totals for dept 999 - TRANSFERS TO OTHER FUNDS				
TOTAL APPROPRIATIONS		26,850.00	22,051.44	28,350.00
NET OF REVENUES/APPROPRIATIONS - FUND 505		3,650.00	(1,719.34)	2,150.00

02/23/2022		BUDGET REPORT FOR BURT TOWNSHIP		
Calculations as of 03/31/2022				
		2021-22	2021-22	2022-23
		AMENDED	ACTIVITY	RECOMMENDED
GL NUMBER	DESCRIPTION	BUDGET	THRU 03/31/22	BUDGET
ESTIMATED REVENUES				
Dept 000 -				
508-000-600.006	CHARGES FOR SERVICES - WP CAMPING FEES	600,000.00	630,008.69	600,000.00
508-000-600.007	CHARGES FOR SERVICES - WP SHOWERS	7,000.00	6,231.00	7,000.00
508-000-600.008	CHARGES FOR SERVICES - WP DUMP STATION	1,000.00	1,264.00	1,000.00
508-000-600.009	CHARGES FOR SERVICES - WP LAUNDRY	7,000.00	6,437.00	7,000.00
508-000-600.010	CHARGES FOR SERVICES - WP COMPUTER USE		1,020.00	
508-000-600.011	CHARGES FOR SERVICES - WP REFUNDS			
508-000-600.012	CHARGES FOR SERVICES - CC RENTAL INCOME	1,500.00	1,450.00	1,500.00
508-000-600.013	CHARGES FOR SERVICES - CC SECURITY DEPOSITS	500.00	(200.00)	500.00
508-000-600.014	CHARGES FOR SERVICES - CC FITNESS CENTER	500.00	745.00	500.00
508-000-600.015	CHARGES FOR SERVICES - CC KEY DEPOSITS		30.00	
508-000-664.000	INTEREST INCOME	500.00	479.50	500.00
508-000-671.000	OTHER INCOME	3,000.00	2,996.87	3,000.00
508-000-673.000	SALE OF FIXED ASSET			
508-000-675.001	DONATIONS & CONTRIBUTIONS - CC & FITNESS	100.00	450.00	100.00
508-000-675.002	DONATIONS & CONTRIBUTIONS - WP			
508-000-675.003	DONATIONS & CONTRIBUTIONS - PLAYGROUND			
Totals for dept 000 -		621,100.00	650,912.06	621,100.00
TOTAL ESTIMATED REVENUES		621,100.00	650,912.06	621,100.00
APPROPRIATIONS				
Dept 223 - AUDIT				
508-223-802.000	AUDIT	3,000.00	3,428.25	2,000.00
Totals for dept 223 - AUDIT		3,000.00	3,428.25	2,000.00
Dept 751 - CAMPGROUND				
508-751-702.000	SALARY & WAGES	100,000.00	90,282.46	110,000.00
508-751-715.000	PAYROLL TAXES	22,000.00	7,907.10	15,000.00
508-751-720.000	WORKERS COMP INSURANCE	3,500.00	1,626.27	3,500.00
508-751-725.000	BENEFITS (RETIREMENT/HOSPITAL)	500.00	358.68	6,500.00
508-751-726.000	OFFICE SUPPLIES	500.00	240.77	500.00

02/23/2022		BUDGET REPORT FOR BURT TOWNSHIP		
		Calculations as of 03/31/2022		
		2021-22	2021-22	2022-23
		AMENDED	ACTIVITY	RECOMMENDED
GL NUMBER	DESCRIPTION	BUDGET	THRU 03/31/22	BUDGET
508-751-735.000	POSTAGE	50.00	24.30	50.00
508-751-740.000	OPERATING EXPENSES	40,000.00	37,538.56	40,000.00
508-751-770.000	VACCINATIONS			
508-751-801.000	CONTRACTUAL SERVICES	10,000.00	9,019.68	30,000.00
508-751-804.000	G/F ADMINISTRATION FEE	1,000.00		10,000.00
508-751-823.000	SEPTIC/PORT-A-JOHN SERVICE	10,000.00	10,060.00	10,000.00
508-751-850.000	TELEPHONE	1,500.00	1,437.14	1,500.00
508-751-861.000	MILEAGE	100.00		100.00
508-751-862.000	FUEL PURCHASES	1,500.00	1,829.59	1,500.00
508-751-900.000	PUBLISHING			
508-751-920.000	UTILITIES	60,000.00	58,212.14	60,000.00
508-751-921.101	USER FEES - GENERAL LAW	8,000.00	6,259.50	
508-751-921.206	USER FEES - FIRE FUND	8,000.00	6,259.50	
508-751-921.220	USER FEES - HARBOR FUND			
508-751-921.505	USER FEES - AMB FUND			
508-751-921.591	USER FEES - WATER FUND			
508-751-924.000	CABLE SERVICE	3,000.00		3,000.00
508-751-930.000	REPAIRS & MAINTENANCE	35,000.00	30,786.92	65,000.00
508-751-955.000	CREDIT CARD FEES	15,000.00	14,128.92	15,000.00
508-751-959.000	LICENSE	600.00	284.00	600.00
508-751-968.000	DEPRECIATION AND DEPLETION			
508-751-998.000	INTEREST EXPENSE		(1,417.81)	
Totals for dept 751 - CAMPGROUND		320,250.00	274,837.72	372,250.00
Dept 758 - OTHER PARKS				
508-758-702.000	SALARY & WAGES			
508-758-715.000	PAYROLL TAXES			
508-758-720.000	WORKERS COMPENSATION			
508-758-740.000	OPERATING SUPPLIES	300.00		300.00
508-758-823.000	SEPTIC/PORT-A-JOHN SERVICE			
508-758-920.000	UTILITIES	700.00	502.77	700.00
508-758-930.000	REPAIRS & MAINTENANCE	40,000.00	39,345.54	7,000.00
508-758-930.001	PLAYGROUND PROJECT			
508-758-968.000	DEPRECIATION AND DEPLETION			

UPEA bathhouse

Shower doors/Swift gravel etc
tennis courts

Pier Parking

02/23/2022		BUDGET REPORT FOR BURT TOWNSHIP		
Calculations as of 03/31/2022				
		2021-22	2021-22	2022-23
		AMENDED	ACTIVITY	RECOMMENDED
GL NUMBER	DESCRIPTION	BUDGET	THRU 03/31/22	BUDGET
Totals for dept 758 - OTHER PARKS		41,000.00	39,848.31	8,000.00
Dept 790 - LIBRARY				
508-790-702.000	SALARY & WAGES	12,000.00	11,757.20	12,000.00
508-790-715.000	PAYROLL TAXES	600.00	899.43	800.00
508-790-726.000	SUPPLIES	250.00	761.92	250.00
508-790-930.000	REPAIRS & MAINTENANCE	250.00	743.46	2,000.00
Totals for dept 790 - LIBRARY		13,100.00	14,162.01	15,050.00
Dept 805 - COMMUNITY CENTER				
508-805-702.000	SALARY & WAGES	5,000.00	1,704.00	3,000.00
508-805-715.000	PAYROLL TAXES	500.00	130.37	500.00
508-805-725.000	BENEFITS (RETIREMENT/HOSPITAL)		32.35	
508-805-740.000	OPERATING EXPENSES	2,000.00	1,191.40	2,000.00
508-805-823.000	SEPTIC SERVICE			
508-805-850.000	TELEPHONE	1,000.00	1,075.96	1,000.00
508-805-920.000	UTILITIES	4,000.00	5,452.45	4,500.00
508-805-930.000	REPAIRS & MAINTENANCE	3,000.00	568.90	20,000.00
508-805-968.000	DEPRECIATION AND DEPLETION			
Totals for dept 805 - COMMUNITY CENTER		15,500.00	10,155.43	31,000.00
Dept 810 - DEBT SERVICE				
508-810-995.000	DEBT SERVICE	50,000.00	58,034.25	50,000.00
Totals for dept 810 - DEBT SERVICE		50,000.00	58,034.25	50,000.00
Dept 851 - INSURANCE				
508-851-960.751	INSURANCE (NOT PAYROLL RELATED) - CAMI	3,500.00	3,473.00	3,500.00
508-851-960.752	INSURANCE (NOT PAYROLL RELATED) - COMI	2,000.00	2,281.00	2,000.00
Totals for dept 851 - INSURANCE		5,500.00	5,754.00	5,500.00
Dept 901 - CAPITAL OUTLAY				
508-901-970.000	CAPITAL OUTLAY			
508-901-970.805	COMMUNITY CENTER IMPROVEMENTS			
Totals for dept 901 - CAPITAL OUTLAY				

building of bathhouse not incl

02/23/2022		BUDGET REPORT FOR BURT TOWNSHIP			
Calculations as of 03/31/2022					
		2021-22	2021-22	2022-23	
		AMENDED	ACTIVITY	RECOMMENDED	
GL NUMBER	DESCRIPTION	BUDGET	THRU 03/31/22	BUDGET	
Dept 902 - EQUIPMENT PURCHASES					
508-902-970.000	CAPITAL OUTLAY				
508-902-977.000	EQUIPMENT PURCHASES	14,000.00	15,777.75	40,000.00	Kubota/Washers-Dryers/
Totals for dept 902 - EQUIPMENT PURCHASES		14,000.00	15,777.75	40,000.00	Garbage Cans?
Dept 999 - TRANSFERS TO OTHER FUNDS					
508-999-999.000	TRANSFERS OUT	100,000.00	100,000.00	50,000.00	
508-999-999.101	TRANSFER TO GENERAL FUND				
508-999-999.594	TRANSFER TO MARINA				
Totals for dept 999 - TRANSFERS TO OTHER FUNDS		100,000.00	100,000.00	50,000.00	
TOTAL APPROPRIATIONS		562,350.00	521,997.72	573,800.00	
NET OF REVENUES/APPROPRIATIONS - FUND 508		58,750.00	128,914.34	47,300.00	

02/23/2022

BUDGET REPORT FOR BURT TOWNSHIP

Calculations as of 03/31/2022

		2021-22	2021-22	2022-23	
GL NUMBER	DESCRIPTION	AMENDED BUDGET	ACTIVITY THRU 03/31/22	RECOMMENDED BUDGET	
ESTIMATED REVENUES					
Dept 000 -					
585-000-539.000	STATE GRANTS				
585-000-640.000	FUEL SALES	90,000.00	86,076.14	90,000.00	currently at 10%
585-000-662.000	MARINA SHARE OF ELECTRIC				need to decide increase
585-000-664.000	INTEREST INCOME		66.80		
585-000-672.000	OTHER INCOME				
585-000-695.101	TRANSFERS IN - GENERAL FUND	100,000.00	100,000.00		
Totals for dept 000 -		190,000.00	186,142.94	90,000.00	
TOTAL ESTIMATED REVENUES					
		190,000.00	186,142.94	90,000.00	
APPROPRIATIONS					
Dept 223 - AUDIT					
585-223-802.000	AUDIT	1,000.00	1,142.75	500.00	
Totals for dept 223 - AUDIT		1,000.00	1,142.75	500.00	
Dept 266 - ATTORNEY/ COUNSEL					
585-266-803.000	LEGAL FEES				
Totals for dept 266 - ATTORNEY/ COUNSEL					
Dept 550 - FUEL					
585-550-702.000	SALARY & WAGES				
585-550-726.000	OFFICE SUPPLIES		16.96		
585-550-755.000	DIESEL PURCHASES	59,000.00	61,187.96	50,000.00	
585-550-756.000	GASOLINE PURCHASES	25,000.00	20,032.79	25,000.00	
585-550-801.000	CONTRACTUAL SERVICES	6,000.00	6,547.95		
585-550-803.000	G/F ADMINISTRATION FEES	500.00		1,000.00	
585-550-850.000	TELEPHONE	450.00	450.95	450.00	
585-550-920.000	UTILITIES	1,350.00	982.00	1,350.00	
585-550-930.000	REPAIR & MAINTENANCE	13,000.00	12,893.94	1,000.00	
Totals for dept 550 - FUEL		105,300.00	102,112.55	78,800.00	

02/23/2022		BUDGET REPORT FOR BURT TOWNSHIP		
Calculations as of 03/31/2022				
		2021-22	2021-22	2022-23
		AMENDED	ACTIVITY	RECOMMENDED
GL NUMBER	DESCRIPTION	BUDGET	THRU 03/31/22	BUDGET
Dept 753 - MARINA				
585-753-968.000	DEPRECIATION AND DEPLETION			
Totals for dept 753 - MARINA				
Dept 851 - INSURANCE				
585-851-960.000	INSURANCE (NOT PAYROLL RELATED)	800.00	795.50	800.00
Totals for dept 851 - INSURANCE		800.00	795.50	800.00
Dept 901 - CAPITAL OUTLAY				
585-901-970.000	CAPITAL OUTLAY	82,000.00	82,549.17	6,000.00
Totals for dept 901 - CAPITAL OUTLAY		82,000.00	82,549.17	6,000.00
Dept 902 - EQUIPMENT PURCHASES				
585-902-970.000	EQUIPMENT PURCHASES			
Totals for dept 902 - EQUIPMENT PURCHASES				
TOTAL APPROPRIATIONS		189,100.00	186,599.97	86,100.00
NET OF REVENUES/APPROPRIATIONS - FUND 585		900.00	(457.03)	3,900.00

stairs

02/24/2022		BUDGET REPORT FOR BURT TOWNSHIP		
Calculations as of 03/31/2022				
		2021-22	2021-22	2022-23
		AMENDED	ACTIVITY	RECOMMENDED
GL NUMBER	DESCRIPTION	BUDGET	THRU 03/31/22	BUDGET
ESTIMATED REVENUES				
Dept 000 -				
591-000-539.000	STATE GRANTS			
591-000-600.016	MONTHLY WATER SERVICE	190,000.00	156,727.57	190,000.00
591-000-600.017	METERED USAGE	60,000.00	52,163.78	60,000.00
591-000-600.018	INSTALLATION			
591-000-600.019	SERVICE CALLS/REPAIRS	4,000.00	20,635.46	4,000.00
591-000-600.020	USER FEE - CAMPGROUNDS			
591-000-600.021	SEASONAL/ANNUAL WATER SERVICE			
591-000-603.000	HYDRANT FEES	10,350.00		10,350.00
591-000-664.000	INTEREST INCOME	250.00	2,181.51	1,000.00
591-000-671.000	REFUNDS - NOC			
591-000-672.000	OTHER INCOME			
591-000-695.206	TRANSFERS IN - FIRE FUND			
Totals for dept 000 -		264,600.00	231,708.32	265,350.00
TOTAL ESTIMATED REVENUES		264,600.00	231,708.32	265,350.00
APPROPRIATIONS				
Dept 223 - AUDIT				
591-223-802.000	AUDIT	1,500.00	1,714.13	1,500.00
Totals for dept 223 - AUDIT		1,500.00	1,714.13	1,500.00
Dept 265 - BUILDING AND GROUNDS				
591-265-930.000	REPAIRS & MAINTENANCE			
Totals for dept 265 - BUILDING AND GROUNDS				
Dept 266 - ATTORNEY/ COUNSEL				
591-266-801.000	LEGAL FEES			
Totals for dept 266 - ATTORNEY/ COUNSEL				

02/24/2022		BUDGET REPORT FOR BURT TOWNSHIP			
		Calculations as of 03/31/2022			
		2021-22	2021-22	2022-23	
		AMENDED	ACTIVITY	RECOMMENDED	
GL NUMBER	DESCRIPTION	BUDGET	THRU 03/31/22	BUDGET	
Dept 536 - WATER					
591-536-702.000	WAGES	70,000.00	55,336.88	75,000.00	***
591-536-715.000	PAYROLL TAXES	5,000.00	4,411.01	5,000.00	
591-536-720.000	WORKERS COMP INSURANCE	3,000.00	1,271.54	3,000.00	
591-536-725.000	BENEFITS (RETIREMENT/HOSPITAL)	17,000.00	17,164.07	17,000.00	
591-536-726.000	OFFICE SUPPLIES	500.00	1,357.03	500.00	
591-536-728.000	DUES & SUBSCRIPTIONS	1,500.00	1,632.79	1,500.00	
591-536-735.000	POSTAGE	1,000.00	834.20	1,000.00	
591-536-740.000	OPERATING EXPENSES	10,000.00	9,472.04	10,000.00	
591-536-801.000	CONTRACTUAL SERVICES	20,000.00	17,271.31	20,000.00	
591-536-804.000	G/F ADMINISTRATION FEES	1,000.00		10,000.00	
591-536-850.000	TELEPHONE	2,000.00	1,823.19	2,000.00	
591-536-861.000	MILEAGE	300.00		300.00	
591-536-862.000	FUEL PURCHASES	2,500.00	1,462.20	2,000.00	
591-536-863.000	MEALS & LODGING	1,000.00		1,000.00	
591-536-865.000	TRAINING	500.00	395.00	500.00	
591-536-900.000	PUBLISHING	100.00		100.00	
591-536-920.000	UTILITIES	12,000.00	10,365.24	12,000.00	
591-536-930.000	REPAIR & MAINTENANCE - GENERAL	10,000.00	10,822.23	20,000.00	paving
591-536-931.000	WATER TESTING	2,000.00	1,794.33	2,000.00	
591-536-959.000	LICENSE	1,000.00		1,000.00	
591-536-968.000	DEPRECIATION AND DEPLETION				
Totals for dept 536 - WATER		160,400.00	135,413.06	183,900.00	
Dept 810 - DEBT SERVICE					
591-810-995.000	DEBT SERVICE	44,000.00	26,846.67	44,000.00	
Totals for dept 810 - DEBT SERVICE		44,000.00	26,846.67	44,000.00	
Dept 851 - INSURANCE					
591-851-960.000	INSURANCE (NOT PAYROLL RELATED)	2,500.00	2,485.00	2,500.00	
Totals for dept 851 - INSURANCE		2,500.00	2,485.00	2,500.00	

02/24/2022		BUDGET REPORT FOR BURT TOWNSHIP		
Calculations as of 03/31/2022				
		2021-22	2021-22	2022-23
		AMENDED	ACTIVITY	RECOMMENDED
GL NUMBER	DESCRIPTION	BUDGET	THRU 03/31/22	BUDGET
Dept 901 - CAPITAL OUTLAY				
591-901-970.000	CAPITAL OUTLAY			
591-901-975.000	CAPITAL OUTLAY - WELLHEAD PROTECTION			
Totals for dept 901 - CAPITAL OUTLAY				
Dept 902 - EQUIPMENT PURCHASES				
591-902-970.000	EQUIPMENT PURCHASES		1,330.68	5,000.00 valve
591-902-977.000	EQUIPMENT PURCHASES			
Totals for dept 902 - EQUIPMENT PURCHASES			1,330.68	5,000.00
Dept 999 - TRANSFERS TO OTHER FUNDS				
591-999-999.000	TRANSFERS OUT			
591-999-999.246	TRANSFER TO IMPROVEMENT FUND			
Totals for dept 999 - TRANSFERS TO OTHER FUNDS				
TOTAL APPROPRIATIONS		208,400.00	167,789.54	236,900.00
NET OF REVENUES/APPROPRIATIONS - FUND 591		56,200.00	63,918.78	28,450.00

02/24/2022		BUDGET REPORT FOR BURT TOWNSHIP		
Calculations as of 03/31/2022				
		2021-22	2021-22	2022-23
		AMENDED	ACTIVITY	RECOMMENDED
GL NUMBER	DESCRIPTION	BUDGET	THRU 03/31/22	BUDGET
ESTIMATED REVENUES				
Dept 000 -				
594-000-539.000	STATE GRANTS			
594-000-600.022	CHARGES FOR SERVICES - FUEL SALES	48,000.00	48,439.86	48,000.00 **
594-000-600.023	CHARGES FOR SERVICES - DOCKAGE	15,000.00	13,863.94	15,000.00
594-000-600.024	CHARGES FOR SERVICES - PUMP OUT	500.00	375.01	500.00
594-000-600.025	CHARGES FOR SERVICES - LAUNCH FEES	8,000.00	8,217.84	8,000.00
594-000-664.000	INTEREST INCOME		24.33	
594-000-672.000	OTHER INCOME		913.78	
594-000-675.000	DONATIONS & CONTRIBUTIONS		213.00	
594-000-695.220	TRANSFERS IN - HARBOR			
594-000-695.508	TRANSFERS IN - WOODLAND PARK			60,000.00 **
Totals for dept 000 -		71,500.00	72,047.76	131,500.00
TOTAL ESTIMATED REVENUES		71,500.00	72,047.76	131,500.00
APPROPRIATIONS				
Dept 223 - AUDIT				
594-223-802.000	AUDIT	1,000.00	1,142.75	1,000.00
Totals for dept 223 - AUDIT		1,000.00	1,142.75	1,000.00
Dept 753 - MARINA				
594-753-702.000	WAGES	11,000.00	10,524.00	11,000.00
594-753-715.000	PAYROLL TAXES	500.00	805.09	500.00
594-753-720.000	WORKERS COMP INSURANCE			
594-753-726.000	OFFICE SUPPLIES			
594-753-740.000	OPERATING EXPENSES	1,000.00	413.31	1,000.00
594-753-755.000	FUEL PURCHASES	40,000.00	35,688.06	40,000.00

02/24/2022		BUDGET REPORT FOR BURT TOWNSHIP		
Calculations as of 03/31/2022				
		2021-22	2021-22	2022-23
		AMENDED	ACTIVITY	RECOMMENDED
GL NUMBER	DESCRIPTION	BUDGET	THRU 03/31/22	BUDGET
594-753-801.000	CONTRACTUAL SERVICES	100.00		100.00
594-753-823.000	SEPTIC/PORTA-JOHNS	6,500.00	6,530.00	6,500.00
594-753-850.000	TELEPHONE	700.00	560.45	700.00
594-753-861.000	MILEAGE	100.00		100.00
594-753-920.000	UTILITIES	2,000.00	1,858.26	2,000.00
594-753-930.000	REPAIR & MAINTENANCE	3,000.00	230.79	3,000.00
594-753-955.000	CREDIT CARD FEES	1,000.00	1,209.38	1,000.00
594-753-959.000	LICENSE	100.00		100.00
594-753-962.000	DIESEL FUEL TAX	2,500.00	2,063.30	2,500.00
594-753-968.000	DEPRECIATION AND DEPLETION			
Totals for dept 753 - MARINA		68,500.00	59,882.64	68,500.00
Dept 901 - CAPITAL OUTLAY				
594-901-970.000	CAPITAL OUTLAY			62,000.00 **
Totals for dept 901 - CAPITAL OUTLAY				62,000.00
Dept 902 - EQUIPMENT PURCHASES				
594-902-970.000	EQUIPMENT PURCHASES			
Totals for dept 902 - EQUIPMENT PURCHASES				
TOTAL APPROPRIATIONS		69,500.00	61,025.39	131,500.00
NET OF REVENUES/APPROPRIATIONS - FUND 594		2,000.00	11,022.37	