

# Township

ADDRESSING THE NEEDS OF GRAND MARAIS RESIDENTS AND  
PLANTING THE SEEDS FOR A BRIGHTER FUTURE.

*Burt*



# What did we do in the 2019-20 fiscal year?

## General Fund

- Major Renovations
  - New roof
  - Siding
  - Additional insulation
  - All outbound plumbing replacement
- New shredder
- Computer replacements (*old system no longer supported*)
- New refrigerator
- Cemetery Management Software

## DPW & Water Fund

- Tree trimming
- Continued upgrades to street lights
- New Kubota
- Repairs to fire hydrants
- Curf Cutter

## Road Fund

- Paved Cemetery Road
- Dust Control

## Ambulance & Fire Fund

- New ambulance!!!
- Dissolved the Burt Township Ambulance Corps and merged with Alger County
- Major repairs to the fire truck
- Grant application submitted for assistance in purchasing a new fire truck
- New skidder with DNR grant assist

## Parks & Recreation Fund

- Improvements to the garage – shelving etc...
- New Kubota
- Tree removal/trimming/stump removal
- Rocks/landscaping
- New septic tank control panel

- Electrical improvements throughout
- Scheduled replacements of decking on the boardwalk – New Trex material
- Coast guard point parking lot enhancements
- New water heater in the bathhouse
- 15 new picnic tables
- Transferred money to Marina o help offset cost of new bathhouse

### **Marina Fund**

- Completed the marina bathhouse and fish cleaning station

# What do we want to do in the 2020-21 fiscal year?

## **General Fund**

- Complete township building renovations
- Update recreational plan

## **Ambulance & Fire Fund**

- Payoff ambulance loan
- New computer for fire department
- Continue to pursue grant funding for better fire equipment
- Additional turn out gear for firefighters

## **DPW & Water Fund**

- Sidewalk repair/replace
- Continue to save for new well and water main replacements on Wilson Street
- Cemetery grave flag holders
- Cemetery mapping

## **Road Fund**

- Pave Mixon Road
- Increased dust control

## **Parks & Recreation + Marina Fund**

- Continued replacement of decking on the boardwalk – Trex material
- Community Center water heater
- New high quality garbage cans (10)
- Shower doors
- Improvements to the bathhouse and marina bathhouse
- Transfer funds to marina to continue to support new bathhouse expenses
- Increased rates for boat dockage

## **Fuel System**

- Investigate the feasibility of moving and upgrading the fuel delivery system at the marina

## **Medical Center**

- Install bench, new sign, and memorial plaque for Sandee Sibbald dedication

# Revised 4 Year Estimated Improvement Schedule

Year	Prioritized Project	Total Cost	Township \$	Revenue
2020	Dust Control	\$ 15,000.00	\$ 15,000.00	
	Mixon Road	\$ 96,000.00	\$ 48,000.00	\$ 535.00
2021	Dust Control	\$ 15,000.00	\$ 15,000.00	
	Lowder Road	\$ 72,200.00	\$ 36,100.00	
	Ridge Road	\$ 29,200.00	\$ 14,600.00	
			\$ 65,700.00	\$ 9,835.00

2022 – Possible switch to Woodruff

2023

## Outstanding Loans – Payments Due 2020/2021

Water	\$83,000	Water System Replace – p/o 2052
DPW	\$10,000	Weston Building – p/o 2042
	\$2,500	Cherry Picker – p/o 2020
Ambulance	\$12,400	Weston Building p/o 2042
Fire	\$17,600	Weston Building p/o 2042
Park	\$2,500	Cherry Picker p/o 2020
	\$45,000	Line of credit/Water system upgrade
<b>Total</b>	<b>\$173,000</b>	