

# Township

ADDRESSING THE NEEDS OF GRAND MARAIS RESIDENTS AND  
PLANTING THE SEEDS FOR A BRIGHTER FUTURE.

*Burt*



# What did we do in the 2018-19 fiscal year?

## **General Fund**

- Complete plumbing replacement in Township Office

## **DPW & Water Fund**

- Replaced fencing along Brazel Street across from Park
- Replaced sidewalks along Carlson Street
- Recycling Program
- 10 new airport cones
- Speed control signs
- New benches and tables at Coast Guard Point

## **Road Fund**

- Road projects. Mill Street, Green Space parking area, Newburgh Rd.

## **Ambulance & Fire Fund**

- Paid off RDA loan for ambulance – prepare paperwork for a new one!

## **Parks & Recreation Fund**

- New computer and printer for the Woodland Park Office – along with purchase of Square point of sale system
- Complete rebuild of the Woodland Park west end water system and remodel of the campground offices
- New playground equipment and 10 new picnic tables
- Repairs and maintenance to the Coast Guard Point Fisherman's Memorial and Pier Parking Area
- Schedule replacement of decking on the Boardwalk – New Trex material

## **Marina Fund**

- Engineering fees for marina bathhouse and fish cleaning station project

# What do we want to do in the 2019-20 fiscal year?

## **General Fund**

- Increase salaries for elected officials
- Complete remodel exterior of the Township Office building including new roof
- Continued partnership with the Alger county sheriff for additional road patrol\*
- Ordinance updates – Zoning
- Continue to enhance the new township web page

## **Ambulance & Fire Fund**

- New ambulance (75/25 loan/grant split with Rural Development)
- New skidder (50/50 with DNR grant funds)

## **DPW & Water Fund**

- New LED street lights
- Downtown sidewalk repair/replacement
- Increase rates for the cemetery internment and plots
- New summer banners downtown
- Purchase/trade in of RTV (DPW Kubota)
- More repairs to the front porch/boardwalk
- Engineering/contractual services to begin plans for for additional downtown parking and replacement of the stairs to the beach, and other improvements to Bayshore Park

## **Roads**

- Paving Cemetery Road
- Increased dust control

## **Parks & Recreation Fund**

- Continued replacement of decking on the boardwalk – Trex material
- Community Center Electrical Upgrade
- Feasibility study/engineering assistance on the possible repurposing of the pole barn
- Replacement of shower doors

## **Marina Fund**

- Marina Bathhouse and Fish Cleaning Station construction to begin Spring 2019 (50/50 DNR Grant)

# Revised 4 Year Estimated Improvement Schedule

Year	Prioritized Project	Total Cost	Township \$	Revenue
2018	Dust Control	\$ 15,000.00	\$ 15,000.00	
	Mill Street	\$ 20,100.00	\$ 10,050.00	
	Newburg Road (2017)	\$ 118,000.00	\$ 59,000.00	
	Greenspace Parking	\$ 22,050.00	\$ 22,050.00	\$ 31,495.02
2019	Dust Control	\$ 15,000.00	\$ 15,000.00	
	Cemetery Road Paving	\$ 108,620.00	\$ 102,960.00	\$ (11,464.98)
2020	Dust Control	\$ 15,000.00	\$ 15,000.00	
	Mixon Road	\$ 96,000.00	\$ 48,000.00	\$ 535.00
2021	Dust Control	\$ 15,000.00	\$ 15,000.00	
	Lowder Road	\$ 72,200.00	\$ 36,100.00	
	Ridge Road	\$ 29,200.00	\$ 14,600.00	
			<u>\$ 65,700.00</u>	\$ 9,835.00

## Outstanding Loans – Payments Due 2019/2020

Water	\$83,000	Water System Replace – p/o 2052
DPW	\$10,000	Weston Building – p/o 2042
	\$2,500	Cherry Picker – p/o 2020
Ambulance	\$12,400	Weston Building p/o 2042
Fire	\$17,600	Weston Building p/o 2042
Park	\$2,500	Cherry Picker p/o 2020
	\$45,000	Line of credit/Water system upgrade
<b>Total</b>	<b>\$173,000</b>	