

03/18/2020

BUDGET REPORT FOR BURT TOWNSHIP

Calculations as of 03/31/2020

GL NUMBER	DESCRIPTION	2017-18 ACTIVITY	2018-19 ACTIVITY	2019-20 ACTIVITY THRU 03/31/20	2020-21 RECOMMENDED BUDGET
ESTIMATED REVENUES					
Dept 000 -					
101-000-402.000	PROPERTY TAXES	103,422.57	102,350.22	103,717.96	95,000.00
101-000-405.000	TAX CHARGEBACKS	(70.91)	(301.88)	188.30	
101-000-407.000	DELINQUENT TAXES			9,649.62	9,500.00
101-000-426.000	COMMERCIAL FOREST RESERVE	8,430.07	8,638.96	8,498.14	11,000.00
101-000-427.000	PILT	2,481.62	2,452.63	2,579.13	2,500.00
101-000-445.000	INTEREST & PENALTIES	0.17	27.59		
101-000-447.000	TAX ADMINISTRATIVE FEES	20,667.29	20,901.75	17,244.94	18,000.00
101-000-480.000	LICENSE & PERMITS		50.00	300.00	
101-000-501.000	FEDERAL GRANTS				
101-000-539.000	STATE GRANTS				
101-000-574.000	STATE REVENUE SHARING-SALES TAX	42,496.50	44,891.00	46,139.00	40,000.00
101-000-575.000	OTHER STATE SHARED REVENUE	1,761.35	2,187.34	1,744.39	1,500.00
101-000-576.000	SWAMP TAXES	60,921.75	62,386.70	63,570.51	63,000.00
101-000-580.000	CONTRIBUTIONS FROM LOCAL UNITS	1,206.71			
101-000-600.000	CHARGES FOR SERVICES	331.00	375.00	75.00	500.00
101-000-600.004	CHARGES FOR SERVICES - WRITE OFFS/ADJ				
101-000-608.000	PARK USER FEE - LAW	3,480.00	3,274.00	3,610.00	3,000.00
101-000-610.000	SCHOOL TAX COLLECTION FEE	6,601.00	6,601.00	6,600.00	6,600.00
101-000-615.000	ZONING, PLANNING & ZBA REVENUE	2,825.00	3,327.25	5,300.00	10,000.00
101-000-643.002	TIMBER SALES				
101-000-664.000	INTEREST INCOME	136.90	371.20	801.64	1,000.00
101-000-668.000	RENTS				
101-000-670.000	ADVERTISING SIGN FEE				
101-000-671.000	REFUNDS - NOC	(36.60)			
101-000-672.000	OTHER INCOME	3,891.72	1,872.86	8,401.03	
101-000-672.001	DOG LICENSE		50.00	45.03	100.00
101-000-675.000	DONATIONS & CONTRIBUTIONS		2,550.00		
101-000-677.001	REIMBURSEMENTS - INSURANCE	410.19	209.25	232.61	
101-000-677.002	REIMBURSEMENTS - AUDIT				
101-000-677.005	REIMBURSEMENTS - ELECTIONS				
101-000-695.206	TRANSFERS IN - FIRE FUND	1,500.00	1,000.00	2,000.00	2,000.00
101-000-695.220	TRANSFERS IN - HARBOR	2,000.00	1,000.00	2,000.00	2,000.00
101-000-695.246	TRANSFERS IN - TOWNSHIP IMPROVEM	5,000.00	1,000.00	1,000.00	1,000.00
101-000-695.505	TRANSFERS IN - AMBULANCE CORPS	2,500.00	1,000.00	1,000.00	1,000.00
101-000-695.508	TRANSFERS IN - WOODLAND PARK	10,000.00	10,000.00	10,000.00	10,000.00
101-000-695.585	TRANSFERS IN - FUEL SYSTEM	2,000.00	1,000.00	1,000.00	1,000.00
101-000-695.591	TRANSFERS IN - WATER DEPARTMENT	10,200.00	1,000.00	5,000.00	5,000.00
Totals for dept 000 -		292,156.33	278,214.87	300,697.30	283,700.00

03/18/2020		BUDGET REPORT FOR BURT TOWNSHIP			
Calculations as of 03/31/2020					
		2017-18	2018-19	2019-20	2020-21
		ACTIVITY	ACTIVITY	ACTIVITY	RECOMMENDED
GL NUMBER	DESCRIPTION			THRU 03/31/20	BUDGET
TOTAL ESTIMATED REVENUES		292,156.33	278,214.87	300,697.30	283,700.00
APPROPRIATIONS					
Dept 101 - TRUSTEE					
101-101-702.000	SALARY & WAGES	7,999.92	9,583.41	8,916.75	10,000.00
101-101-715.000	PAYROLL TAXES	612.02	733.12	682.13	700.00
101-101-863.000	MEALS & LODGING				100.00
Totals for dept 101 - TRUSTEE		8,611.94	10,316.53	9,598.88	10,800.00
Dept 171 - SUPERVISOR					
101-171-702.000	SALARY & WAGES	26,399.88	26,518.97	27,400.10	27,500.00
101-171-715.000	PAYROLL TAXES	2,019.59	2,019.60	2,096.10	2,000.00
101-171-726.000	SUPPLIES	223.63	100.00	357.88	500.00
101-171-728.000	DUES & SUBSCRIPTIONS				50.00
101-171-861.000	MILEAGE	329.67	324.01	480.76	400.00
101-171-863.000	MEALS & LODGING	96.00	85.26	165.99	200.00
101-171-865.000	TRAINING	161.00	205.00		250.00
Totals for dept 171 - SUPERVISOR		29,229.77	29,252.84	30,500.83	30,900.00
Dept 215 - CLERK					
101-215-702.000	SALARY & WAGES	26,000.00	26,393.02	32,000.02	32,000.00
101-215-702.001	SALARY - DEPUTY	3,496.00	2,961.25	2,989.43	3,000.00
101-215-715.000	PAYROLL TAXES	2,256.40	2,287.12	2,676.70	2,500.00
101-215-726.000	SUPPLIES	113.52	507.22	1,063.93	250.00
101-215-728.000	DUES & SUBSCRIPTIONS				
101-215-821.000	COMPUTER SUPPORT				
101-215-861.000	MILEAGE		122.96	418.96	250.00
101-215-863.000	MEALS & LODGING	282.78	164.20	418.72	250.00
101-215-865.000	TRAINING				
101-215-900.000	PUBLISHING				
Totals for dept 215 - CLERK		32,148.70	32,435.77	39,567.76	38,250.00
Dept 223 - AUDIT					
101-223-802.000	AUDIT	3,000.00	3,262.00	3,366.73	3,000.00
Totals for dept 223 - AUDIT		3,000.00	3,262.00	3,366.73	3,000.00
Dept 247 - BOARD OF REVIEW					
101-247-702.000	SALARY & WAGES	870.00	765.00	585.00	1,500.00
101-247-715.000	PAYROLL TAXES	66.55	58.53	44.76	300.00
101-247-726.000	SUPPLIES				

03/18/2020		BUDGET REPORT FOR BURT TOWNSHIP			
		Calculations as of 03/31/2020			
		2017-18	2018-19	2019-20	2020-21
		ACTIVITY	ACTIVITY	ACTIVITY	RECOMMENDED
GL NUMBER	DESCRIPTION			THRU 03/31/20	BUDGET
101-247-861.000	MILEAGE				
101-247-863.000	MEALS & LODGING	144.14	57.82		
101-247-865.000	TRAINING				
101-247-900.000	PUBLISHING	98.40			
Totals for dept 247 - BOARD OF REVIEW		1,179.09	881.35	629.76	1,800.00
Dept 253 - TREASURER					
101-253-702.000	SALARY & WAGES	23,000.12	23,109.20	24,000.08	24,000.00
101-253-702.001	SALARY - DEPUTY	161.38	779.13	888.40	1,500.00
101-253-715.000	PAYROLL TAXES	1,771.86	1,819.11	1,903.98	2,000.00
101-253-726.000	SUPPLIES	628.45	208.99	992.53	250.00
101-253-728.000	DUES & SUBSCRIPTIONS	50.00	50.00		50.00
101-253-735.000	POSTAGE	1,100.69	1,142.67	1,240.67	1,000.00
101-253-801.000	CONTRACTUAL SERVICES	690.00	704.00	796.00	800.00
101-253-821.000	COMPUTER SUPPORT				
101-253-861.000	MILEAGE		65.40	126.44	200.00
101-253-863.000	MEALS & LODGING				200.00
101-253-865.000	TRAINING				200.00
101-253-900.000	PUBLISHING				
Totals for dept 253 - TREASURER		27,402.50	27,878.50	29,948.10	30,200.00
Dept 257 - ASSESSOR					
101-257-702.000	SALARY & WAGES	24,384.64	26,076.50	26,923.04	28,000.00
101-257-715.000	PAYROLL TAXES	1,788.93	1,989.00	2,059.62	2,000.00
101-257-726.000	SUPPLIES		317.61	205.64	100.00
101-257-735.000	POSTAGE	850.84	921.42	831.75	100.00
101-257-801.000	CONTRACTUAL SERVICES	9,421.83	1,296.00	1,316.00	1,500.00
101-257-821.000	COMPUTER SUPPORT	558.64			
101-257-861.000	MILEAGE	111.82			
101-257-865.000	TRAINING				
101-257-900.000	PUBLISHING	69.00			
Totals for dept 257 - ASSESSOR		37,185.70	30,600.53	31,336.05	31,700.00
Dept 262 - ELECTIONS					
101-262-702.000	SALARY & WAGES	3,847.10	2,199.50	1,178.50	1,500.00
101-262-715.000	PAYROLL TAXES	294.29	168.27	13.56	
101-262-726.000	SUPPLIES	229.91	351.43	115.84	100.00
101-262-735.000	POSTAGE	163.00	138.02	112.95	100.00
101-262-801.000	CONTRACTUAL SERVICES	320.00	764.47	563.09	1,000.00
101-262-821.000	COMPUTER SUPPORT	320.00	320.00		
101-262-861.000	MILEAGE	480.64	602.77	291.47	300.00
101-262-865.000	TRAINING				

03/18/2020		BUDGET REPORT FOR BURT TOWNSHIP			
Calculations as of 03/31/2020					
		2017-18	2018-19	2019-20	2020-2
		ACTIVITY	ACTIVITY	ACTIVITY	RECOMMENDED
GL NUMBER	DESCRIPTION			THRU 03/31/20	BUDGET
101-262-900.000	PUBLISHING	151.70		144.50	100.00
Totals for dept 262 - ELECTIONS		5,806.64	4,544.46	2,419.91	3,100.00
Dept 265 - BUILDING AND GROUNDS					
101-265-850.000	TELEPHONE	2,272.22	2,515.52	2,252.34	2,000.00
101-265-920.000	UTILITIES	5,487.31	4,817.46	4,324.19	4,000.00
101-265-930.000	REPAIRS & MAINTENANCE	41,489.29	11,855.57	55,794.84	5,000.00
Totals for dept 265 - BUILDING AND GROUNDS		49,248.82	19,188.55	62,371.37	11,000.00
Dept 266 - ATTORNEY/ COUNSEL					
101-266-803.000	LEGAL FEES	1,040.00	792.00	573.75	1,000.00
Totals for dept 266 - ATTORNEY/ COUNSEL		1,040.00	792.00	573.75	1,000.00
Dept 270 - GENERAL & ADMINISTRATIVE					
101-270-702.000	SALARY & WAGES	50,967.60	27,492.48	29,499.00	35,000.00
101-270-715.000	PAYROLL TAXES	3,425.88	2,638.78	2,245.99	3,000.00
101-270-720.000	WORKERS COMPENSATION	589.84	396.84	562.36	1,000.00
101-270-725.000	BENEFITS (RETIREMENT/HOSPITAL)	3,943.21	5,665.69	14,310.72	15,000.00
101-270-726.000	SUPPLIES	3,617.26	4,916.93	6,013.01	3,000.00
101-270-727.000	BANK CHARGES	96.00	212.58	323.06	500.00
101-270-728.000	DUES & SUBSCRIPTIONS	276.00	1,230.27	1,153.46	1,000.00
101-270-735.000	POSTAGE	733.92	1,614.20	15.66	500.00
101-270-801.000	CONTRACTUAL SERVICES	9,502.45	10,196.59	8,510.63	7,000.00
101-270-861.000	MILEAGE	64.20	289.78	254.33	200.00
101-270-900.000	PUBLISHING	2,920.20	1,610.30	2,649.00	2,500.00
101-270-954.000	RENTS				
101-270-955.000	CC FEES		2.76	(19.51)	50.00
Totals for dept 270 - GENERAL & ADMINISTRATIVE		76,136.56	56,267.20	65,517.71	68,750.00
Dept 300 - PUBLIC SAFETY					
101-300-955.000	COAST GUARD AUXILLIARY EXPENSES	4,007.49			
101-300-956.000	LAW ENFORCEMENT - ADDL ROAD PATROL				
Totals for dept 300 - PUBLIC SAFETY		4,007.49			
Dept 721 - PLANNING					
101-721-702.000	SALARY & WAGES	600.00		925.00	1,000.00
101-721-703.000	SALARY & WAGES - ZONING ADMIN	4,200.00	4,200.00	3,750.03	9,000.00
101-721-715.000	PAYROLL TAXES	367.25	321.31	357.63	1,000.00
101-721-726.000	SUPPLIES				
101-721-728.000	DUES & SUBSCRIPTIONS				
101-721-735.000	POSTAGE				
101-721-812.000	CUPPAD			936.10	5,000.00

03/18/2020		BUDGET REPORT FOR BURT TOWNSHIP			
Calculations as of 03/31/2020					
		2017-18	2018-19	2019-20	2020-21
		ACTIVITY	ACTIVITY	ACTIVITY	RECOMMENDED
GL NUMBER	DESCRIPTION			THRU 03/31/20	BUDGET
101-721-861.000	MILEAGE				200.00
101-721-863.000	MEALS & LODGING			174.19	100.00
101-721-865.000	TRAINING			54.50	500.00
101-721-900.000	PUBLISHING			470.20	
Totals for dept 721 - PLANNING		5,167.25	4,521.31	6,667.65	16,800.00
Dept 752 - HISTORICAL SOCIETY					
101-752-910.000	HISTORICAL SOCIETY EXPENSES	500.00	500.00	500.00	500.00
Totals for dept 752 - HISTORICAL SOCIETY		500.00	500.00	500.00	500.00
Dept 775 - COMMUNITY BETTERMENT					
101-775-880.000	COMMUNITY BETTERMENT	32,725.50	21,926.40	14,213.07	20,000.00
Totals for dept 775 - COMMUNITY BETTERMENT		32,725.50	21,926.40	14,213.07	20,000.00
Dept 851 - INSURANCE					
101-851-960.000	INSURANCE (NOT PAYROLL RELATED)	7,074.00	7,214.00	7,430.00	7,500.00
Totals for dept 851 - INSURANCE		7,074.00	7,214.00	7,430.00	7,500.00
Dept 901 - CAPITAL OUTLAY					
101-901-970.000	CAPITAL OUTLAY				
Totals for dept 901 - CAPITAL OUTLAY					
Dept 902 - EQUIPMENT PURCHASES					
101-902-970.000	CAPITAL OUTLAY		6,184.00	6,232.00	
Totals for dept 902 - EQUIPMENT PURCHASES			6,184.00	6,232.00	
Dept 999 - TRANSFERS TO OTHER FUNDS					
101-999-999.000	TRANSFERS OUT				
101-999-999.291	TRANSFER TO MEDICAL CENTER FUND				
101-999-999.585	TRANSFER TO FUEL FUND				
Totals for dept 999 - TRANSFERS TO OTHER FUNDS					
TOTAL APPROPRIATIONS		320,463.96	255,765.44	310,873.57	275,300.00
NET OF REVENUES/APPROPRIATIONS - FUND 101		(28,307.63)	22,449.43	(10,176.27)	8,400.00

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BUDGET REPORT FOR BURT TOWNSHIP

Calculations as of 03/31/2020

		2017-18	2018-19	2019-20	2020-21
		ACTIVITY	ACTIVITY	ACTIVITY	RECOMMENDED
GL NUMBER	DESCRIPTION			THRU 03/31/20	BUDGET
Fund 206 - FIRE FUND					
ESTIMATED REVENUES					
Dept 000 -					
206-000-402.000	PROPERTY TAXES	78,529.07	77,699.54	74,441.02	75,000.00
206-000-405.000	TAX CHARGEBACKS		(106.20)	118.50	
206-000-411.000	DELINQUENT TAXES		128.91	6,364.43	7,000.00
206-000-426.000	COMMERCIAL FOREST RESERVE	6,342.82	6,568.22	6,461.15	6,000.00
206-000-427.000	PILT				
206-000-445.000	INTEREST PAID BY TAXPAYER		24.81		
206-000-501.000	FEDERAL GRANTS				
206-000-539.000	STATE GRANTS		335.74	4,999.00	5,000.00
206-000-600.000	CHARGES FOR SERVICES				500.00
206-000-608.000	PARK USER FEE - FIRE	3,480.00	3,274.00	3,610.00	3,000.00
206-000-664.000	INTEREST INCOME	879.06	1,201.56	1,515.13	1,000.00
206-000-672.000	OTHER INCOME	1,041.29	883.42	6,219.72	
206-000-673.000	SALE OF FIXED ASSET				
206-000-675.000	DONATIONS & CONTRIBUTIONS	17,700.00	400.00		
Totals for dept 000 -		107,972.24	90,410.00	103,728.95	97,500.00
TOTAL ESTIMATED REVENUES		107,972.24	90,410.00	103,728.95	97,500.00
APPROPRIATIONS					
Dept 000 -					
206-000-966.206	TRANSFERS OUT - FIRE FUND				
206-000-966.591	TRANSFERS OUT - WATER FUND	10,350.00			10,350.00
Totals for dept 000 -		10,350.00			10,350.00
Dept 223 - AUDIT					
206-223-802.000	AUDIT	1,300.00	1,562.00	1,534.68	1,300.00
Totals for dept 223 - AUDIT		1,300.00	1,562.00	1,534.68	1,300.00
Dept 266 - ATTORNEY/ COUNSEL					
206-266-803.000	LEGAL FEES				
Totals for dept 266 - ATTORNEY/ COUNSEL					
Dept 336 - FIRE PROTECTION					
206-336-702.000	SALARY & WAGES	13,135.16	14,290.16	12,088.48	15,000.00
206-336-715.000	PAYROLL TAXES	1,006.34	1,093.20	924.76	1,000.00
206-336-720.000	WORKERS COMPENSATION	2,084.44	1,388.94	1,968.26	2,000.00
206-336-726.000	SUPPLIES			348.49	500.00

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206-336-728.000	DUES & SUBSCRIPTIONS	570.00	75.00		500.00
206-336-740.000	OPERATING EXPENSES	4,799.34	4,549.76	546.50	3,000.00
206-336-740.001	OPERATING SUPPLIES - TURN OUT GEA	418.40	1,864.28		5,000.00
206-336-801.000	CONTRACTUAL SERVICES			75.00	
206-336-804.000	G/F ADMINISTRATION FEES	1,500.00	1,000.00	2,000.00	2,000.00
206-336-850.000	COMMUNICATIONS	5,304.65	987.80	936.14	2,000.00
206-336-861.000	MILEAGE			240.88	300.00
206-336-862.000	FUEL PURCHASES	150.21	497.75	958.19	1,000.00
206-336-863.000	MEALS & LODGING				100.00
206-336-865.000	TRAINING		132.73		1,000.00
206-336-900.000	PUBLISHING			154.95	200.00
206-336-920.000	UTILITIES	3,169.47	3,678.31	2,416.73	2,500.00
206-336-930.000	REPAIRS & MAINTENANCE	2,143.89	4,190.16	4,820.43	5,000.00
206-336-941.000	RENTS		10,350.00		
206-336-995.000	DEBT SERVICE			16,545.92	17,000.00
Totals for dept 336 - FIRE PROTECTION		34,281.90	44,098.09	44,024.73	58,100.00
Dept 851 - INSURANCE					
206-851-960.000	INSURANCE (NOT PAYROLL RELATED)	11,990.00	12,095.00	12,406.00	13,000.00
Totals for dept 851 - INSURANCE		11,990.00	12,095.00	12,406.00	13,000.00
Dept 902 - EQUIPMENT PURCHASES					
206-902-977.000	EQUIPMENT PURCHASES	8,499.00		10,000.00	10,000.00
Totals for dept 902 - EQUIPMENT PURCHASES		8,499.00		10,000.00	10,000.00
Dept 999 - TRANSFERS TO OTHER FUNDS					
206-999-999.000	TRANSFERS OUT				
206-999-999.995	TRANSFER TO IMPROVEMENT-DEBT	16,603.40	16,798.37		
Totals for dept 999 - TRANSFERS TO OTHER FUNDS		16,603.40	16,798.37		
TOTAL APPROPRIATIONS		83,024.30	74,553.46	67,965.41	92,750.00
NET OF REVENUES/APPROPRIATIONS - FUND 206		24,947.94	15,856.54	35,763.54	4,750.00

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GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ACTIVITY	RECOMMENDED
Fund 220 - HARBOR REHABILITATION FUND				THRU 03/31/20	BUDGET
ESTIMATED REVENUES					
Dept 000 -					
220-000-402.000	PROPERTY TAXES	12,804.42	12,668.70	12,401.06	11,500.00
220-000-405.000	TAX CHARGEBACKS		(17.32)	19.33	
220-000-411.000	DELINQUENT TAXES		21.26	1,037.72	1,200.00
220-000-426.000	COMMERCIAL FOREST RESERVE	1,056.78	1,071.50	1,054.03	1,000.00
220-000-427.000	PILT				
220-000-445.000	INTEREST PAID BY TAXPAYERS		4.12		
220-000-501.000	FEDERAL GRANTS				
220-000-539.000	STATE GRANTS		54.77		
220-000-540.000	GRANTS FROM PRIVATE SOURCES				
220-000-600.000	CHARGES FOR SERVICES				
220-000-608.000	PARK USER FEE	3,480.00	3,274.00	3,610.00	3,000.00
220-000-664.000	INTEREST INCOME		67.64	493.68	
220-000-675.000	DONATIONS & CONTRIBUTIONS				
220-000-695.101	TRANSFERS IN - GENERAL FUND				
Totals for dept 000 -		17,341.20	17,144.67	18,615.82	16,700.00
TOTAL ESTIMATED REVENUES		17,341.20	17,144.67	18,615.82	16,700.00
APPROPRIATIONS					
Dept 223 - AUDIT					
220-223-802.000	AUDIT	1,000.00			
Totals for dept 223 - AUDIT		1,000.00			
Dept 266 - ATTORNEY/ COUNSEL					
220-266-803.000	LEGAL FEES				
Totals for dept 266 - ATTORNEY/ COUNSEL					
Dept 728					
220-728-970.100	ENGINEERING				
220-728-970.200	CONTRACTORS & MATERIALS			50,000.00	
220-728-970.300	OTHER RELATED COST INC PLOVER MONITORING				
Totals for dept 728 -				50,000.00	
Dept 747 - HARBOR REHAB					
220-747-728.000	DUES & SUBSCRIPTIONS				
220-747-735.000	POSTAGE				
220-747-740.000	OPERATING EXPENSES				
220-747-801.000	CONTRACTUAL SERVICES				
220-747-804.000	G/F - ADMINISTRATION FEES	2,000.00	1,000.00	2,000.00	2,000.00
220-747-861.000	MILEAGE				
220-747-863.000	MEALS & LODGING				
220-747-900.000	PUBLISHING				
220-747-959.000	LICENSE/PERMITS				
Totals for dept 747 - HARBOR REHAB		2,000.00	1,000.00	2,000.00	2,000.00
Dept 775 - COMMUNITY BETTERMENT					
220-775-880.000	COMMUNITY BETTERMENT				
Totals for dept 775 - COMMUNITY BETTERMENT					
Dept 999 - TRANSFERS TO OTHER FUNDS					
220-999-999.000	TRANSFERS OUT				
220-999-999.594	TRANSFER TO MARINA				
Totals for dept 999 - TRANSFERS TO OTHER FUNDS					
TOTAL APPROPRIATIONS		3,000.00	1,000.00	52,000.00	2,000.00
NET OF REVENUES/APPROPRIATIONS - FUND 220		14,341.20	16,144.67	(33,384.18)	14,700.00

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		2017-18	2018-19	2019-20	2020-21
		ACTIVITY	ACTIVITY	ACTIVITY	RECOMMENDED
GL NUMBER	DESCRIPTION			THRU 03/31/20	BUDGET
Fund 246 - TOWNSHIP IMPROVEMENT FUND					
ESTIMATED REVENUES					
Dept 000 -					
246-000-401.000	ROAD MILLAGE (1.0)	78,511.63	77,381.09	(114,063.72)	
246-000-402.000	PROPERTY TAX INCOME	153,808.92	152,437.86	148,881.85	150,000.00
246-000-405.000	TAX CHARGEBACKS		(420.39)	232.09	
246-000-407.000	DELINQUENT TAXES		(6,581.49)	18,829.69	20,000.00
246-000-426.000	COMMERCIAL FOREST RESERVE	16,915.30	26,000.52	19,115.53	15,000.00
246-000-445.000	INTEREST PAID BY TAXPAYERS		83.07		
246-000-501.000	FEDERAL GRANTS				
246-000-539.000	STATE GRANTS		993.29		
246-000-580.001	CONT. FROM LOCAL UNITS - SNOW REM.		335.74		
246-000-600.001	CEMETERY INTERMENT FEES		600.00	100.00	500.00
246-000-600.002	CEMETERY GRAVE OPENING				
246-000-600.003	CEMETERY SALE OF LOTS	100.00	2,200.00	450.00	500.00
246-000-664.000	INTEREST INCOME		148.88	611.72	1,000.00
246-000-670.000	RENTAL INCOME - AIRPORT	400.00	450.00	400.00	400.00
246-000-672.000	OTHER INCOME	339.54	729.61	741.95	
246-000-673.000	SALE OF FIXED ASSET	1,750.00			
246-000-675.000	DONATIONS & CONTRIBUTIONS				
246-000-695.206	TRANSFERS IN - FIRE FUND				
246-000-695.505	TRANSFERS IN - AMBULANCE CORPS				
246-000-695.591	TRANSFER IN				
246-000-697.206	TRANSFER IN-FIRE-CAPITAL				
246-000-697.505	TRANSFER IN-AMBULANCE-CAPITAL				
246-000-698.000	LOAN PROCEEDS				
246-000-699.000	TRANSFER IN				
246-000-699.206	CONTRIBUTION TO PAYMENT OF DEBT	16,603.40	16,798.37		
246-000-699.505	CONTRIBUTION TO PAYMENT OF DEBT	11,697.85	11,835.21		
Totals for dept 000 -		280,126.64	282,991.76	75,299.11	187,400.00
TOTAL ESTIMATED REVENUES		280,126.64	282,991.76	75,299.11	187,400.00
APPROPRIATIONS					
Dept 223 - AUDIT					
246-223-802.000	AUDIT FEES	1,850.00	2,112.00	2,089.91	2,000.00
Totals for dept 223 - AUDIT		1,850.00	2,112.00	2,089.91	2,000.00
Dept 265 - BUILDING AND GROUNDS					
246-265-930.000	REPAIRS & MAINTENANCE				200.00

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		2017-18	2018-19	2019-20	2020-21
		ACTIVITY	ACTIVITY	ACTIVITY	RECOMMENDED
GL NUMBER	DESCRIPTION			THRU 03/31/20	BUDGET
Totals for dept 265 - BUILDING AND GROUNDS					200.00
Dept 269 - AIRPORT					
246-269-705.000	DISPATCH				
246-269-740.000	OPERATING EXPENSES			159.57	500.00
246-269-804.000	G/F ADMINISTRATION FEES				
246-269-930.000	REPAIRS & MAINTENANCE	253.08	1,091.63	96.98	500.00
246-269-959.000	LICENSE	25.00	25.00	25.00	25.00
Totals for dept 269 - AIRPORT		278.08	1,116.63	281.55	1,025.00
Dept 276 - CEMETERY					
246-276-702.000	SALARY & WAGES				
246-276-715.000	PAYROLL TAXES				
246-276-726.000	OFFICE SUPPLIES				
246-276-740.000	OPERATING EXPENSES	252.94			
246-276-900.000	PUBLISHING				
246-276-920.000	UTILITIES	514.54	581.73	332.83	500.00
246-276-930.000	REPAIRS & MAINTENANCE		61.99	933.00	10,000.00
Totals for dept 276 - CEMETERY		767.48	643.72	1,265.83	10,500.00
Dept 441 - DEPARTMENT OF PUBLIC WORKS					
246-441-702.000	SALARY & WAGES	67,859.52	75,377.53	62,897.76	60,000.00
246-441-715.000	PAYROLL TAXES	5,074.47	5,800.01	4,811.89	5,000.00
246-441-720.000	WORKERS COMP INSURANCE	1,474.60	992.10	1,405.90	1,000.00
246-441-725.000	BENEFITS (RETIREMENT/HOSPITAL)	12,952.55	18,404.30	17,607.78	18,000.00
246-441-726.000	OFFICE SUPPLIES	358.53	61.03	59.37	100.00
246-441-740.000	OPERATING EXPENSES	2,978.00	3,970.33	6,296.13	5,000.00
246-441-801.000	CONTRACTUAL SERVICES	112.50			
246-441-804.000	G/F ADMINISTRATION FEES	5,000.00	1,000.00	1,000.00	1,000.00
246-441-850.000	TELEPHONE	1,268.12	1,396.48	1,344.45	1,500.00
246-441-861.000	MILEAGE	10.70			200.00
246-441-862.000	FUEL PURCHASES	2,510.49	2,102.22	1,759.52	1,500.00
246-441-900.000	PUBLISHING				
246-441-920.000	UTILITIES	2,651.88	2,542.26	2,488.52	2,000.00
246-441-930.000	REPAIRS & MAINTENANCE	5,207.56	5,717.64	4,072.49	5,000.00
246-441-970.001	CAPITAL OUTLAY - BUILDING FUND				
246-441-970.100	ENGINEERING				
246-441-970.210	WESTON BUILDING - ENGINEERING				
246-441-970.220	WESTON BUILDING - CONSTRUCTION & MATERIA				
246-441-970.230	WESTON BUILDING - OTHER RELATED COSTS				
246-441-971.000	CAPITAL OUTLAY - SEWER PROJECT				
246-441-972.000	DEBT SERVICE - PRINCIPLE & INTEREST		3,199.53	3,199.53	

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		2017-18	2018-19	2019-20	2020-21
		ACTIVITY	ACTIVITY	ACTIVITY	RECOMMENDED
GL NUMBER	DESCRIPTION			THRU 03/31/20	BUDGET
Totals for dept 441 - DEPARTMENT OF PUBLIC WORKS		107,458.92	120,563.43	106,943.34	100,300.00
Dept 448 - STREET LIGHTING					
246-448-920.000	STREET LIGHTS	12,202.91	11,640.35	10,215.65	11,000.00
Totals for dept 448 - STREET LIGHTING		12,202.91	11,640.35	10,215.65	11,000.00
Dept 449 - ROAD IMPROVEMENT					
246-449-932.000	ROAD IMPROVEMENT	16,810.95	111,135.39		
Totals for dept 449 - ROAD IMPROVEMENT		16,810.95	111,135.39		
Dept 775 - COMMUNITY BETTERMENT					
246-775-805.000	COMMUNITY BETTERMENT	772.69	7,560.45	5,133.00	10,000.00
246-775-805.001	VETERAN MONUMENT	168.74		132.50	
246-775-805.002	DUST CONTROL				
246-775-805.003	CLEAN UP DAYS	4,318.35	4,595.75	3,562.00	4,500.00
246-775-875.000	HOLIDAY DECORATIONS	31.92	4,993.45	3,588.15	5,000.00
Totals for dept 775 - COMMUNITY BETTERMENT		5,291.70	17,149.65	12,415.65	19,500.00
Dept 810 - DEBT SERVICE					
246-810-995.441	DEBT SERVICE - DPW	40,934.54	38,178.12	9,401.10	9,500.00
Totals for dept 810 - DEBT SERVICE		40,934.54	38,178.12	9,401.10	9,500.00
Dept 851 - INSURANCE					
246-851-960.269	INSURANCE (NOT PAYROLL RELATED)	1,069.00	1,625.00	1,869.00	1,500.00
246-851-960.276	INSURANCE (NOT PAYROLL RELATED)	393.00	401.00	413.00	400.00
246-851-960.441	INSURANCE (NOT PAYROLL RELATED)	2,119.00	2,161.00	2,226.00	2,000.00
Totals for dept 851 - INSURANCE		3,581.00	4,187.00	4,508.00	3,900.00
Dept 902 - EQUIPMENT PURCHASES					
246-902-970.000	CAPITAL OUTLAY			5,729.00	5,800.00
246-902-977.000	EQUIPMENT PURCHASES				
246-902-977.441	EQUIPMENT PURCHASES - DPW				
Totals for dept 902 - EQUIPMENT PURCHASES				5,729.00	5,800.00
Dept 999 - TRANSFERS TO OTHER FUNDS					
246-999-999.000	TRANSFERS OUT				
Totals for dept 999 - TRANSFERS TO OTHER FUNDS					
TOTAL APPROPRIATIONS		189,175.58	306,726.29	152,850.03	163,725.00
NET OF REVENUES/APPROPRIATIONS - FUND 246		90,951.06	(23,734.53)	(77,550.92)	23,675.00

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		2017-18	2018-19	2019-20	2020-21
		ACTIVITY	ACTIVITY	ACTIVITY	RECOMMENDED
GL NUMBER	DESCRIPTION			THRU 03/31/20	BUDGET
Fund 247 - ROAD IMPROVEMENT					
ESTIMATED REVENUES					
Dept 000 -					
247-000-402.000	PROPERTY TAXES			188,504.74	75,000.00
247-000-405.000	TAX CHARGEBACKS			118.50	
247-000-407.000	DELINQUENT TAXES				5,000.00
247-000-426.000	COMMERCIAL FOREST RESERVE				1,000.00
247-000-427.000	PILT				
247-000-445.000	INTEREST & PENALTIES				
247-000-501.000	FEDERAL GRANTS				
247-000-539.000	STATE GRANTS				
247-000-545.000	STATE PILT (DNR)				
247-000-574.000	STATE REVENUE SHARING				
247-000-575.000	OTHER STATE SHARED REVENUES				
247-000-664.000	INTEREST INCOME			197.82	300.00
247-000-672.000	OTHER INCOME				
Totals for dept 000 -				188,821.06	81,300.00
TOTAL ESTIMATED REVENUES				188,821.06	81,300.00
APPROPRIATIONS					
Dept 449 - ROAD IMPROVEMENT					
247-449-932.000	ROAD IMPROVEMENT			90,000.00	77,800.00
Totals for dept 449 - ROAD IMPROVEMENT				90,000.00	77,800.00
Dept 775 - COMMUNITY BETTERMENT					
247-775-805.002	DUST CONTROL			18,706.00	18,500.00
Totals for dept 775 - COMMUNITY BETTERMENT				18,706.00	18,500.00
TOTAL APPROPRIATIONS				108,706.00	96,300.00
NET OF REVENUES/APPROPRIATIONS - FUND 247				80,115.06	(15,000.00)

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		2017-18	2018-19	2019-20	2020-21
		ACTIVITY	ACTIVITY	ACTIVITY	RECOMMENDED
GL NUMBER	DESCRIPTION			THRU 03/31/20	BUDGET
Fund 291 - MEDICAL CENTER					
ESTIMATED REVENUES					
Dept 000 -					
291-000-580.000	CONTRIBUTIONS FROM LOCAL UNITS				
291-000-581.000	UPRHS GRANT				
291-000-581.001	MICH STATE/BARNAS GRANT	7,713.00	7,713.00	7,713.00	7,700.00
291-000-585.000	HOUSING PILT				
291-000-664.000	INTEREST INCOME		9.80	108.92	
291-000-668.000	RENT	940.00	1,400.00	2,200.00	2,500.00
291-000-672.000	OTHER INCOME	25.63	36.74	10.58	
291-000-695.101	TRANSFERS IN - GENERAL FUND				
Totals for dept 000 -		8,678.63	9,159.54	10,032.50	10,200.00
TOTAL ESTIMATED REVENUES		8,678.63	9,159.54	10,032.50	10,200.00
APPROPRIATIONS					
Dept 223 - AUDIT					
291-223-802.000	AUDIT	580.00	759.00	808.92	1,000.00
Totals for dept 223 - AUDIT		580.00	759.00	808.92	1,000.00
Dept 671 - MEDICAL FACILITY					
291-671-702.000	SALARY & WAGES				
291-671-715.000	PAYROLL TAXES	7.06			
291-671-725.000	BENEFITS (RETIREMENT/HOSPITAL)	4.62			
291-671-801.000	CONTRACTUAL SERVICES				
291-671-805.000	MEDICAL EXPENSES				
291-671-850.000	TELEPHONE	589.14	498.50	381.68	400.00
291-671-920.000	UTILITIES	2,917.93	2,705.28	2,280.50	2,000.00
291-671-930.000	REPAIRS & MAINTENANCE	5,642.47	197.58	63.30	1,000.00
Totals for dept 671 - MEDICAL FACILITY		9,161.22	3,401.36	2,725.48	3,400.00
Dept 851 - INSURANCE					
291-851-960.000	INSURANCE (NOT PAYROLL RELATED)	493.00	503.00	518.00	500.00
Totals for dept 851 - INSURANCE		493.00	503.00	518.00	500.00
TOTAL APPROPRIATIONS		10,234.22	4,663.36	4,052.40	4,900.00
NET OF REVENUES/APPROPRIATIONS - FUND 291		(1,555.59)	4,496.18	5,980.10	5,300.00

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		2017-18	2018-19	2019-20	2020-21
		ACTIVITY	ACTIVITY	ACTIVITY	RECOMMENDED
GL NUMBER	DESCRIPTION			THRU 03/31/20	BUDGET
Fund 505 - AMBULANCE FUND					
ESTIMATED REVENUES					
Dept 000 -					
505-000-402.000	PROPERTY TAXES	51,415.24	50,941.54	46,662.75	50,000.00
505-000-405.000	TAX CHARGEBACKS		(69.58)	77.64	
505-000-407.000	DELINQUENT TAXES			4,170.30	5,000.00
505-000-426.000	COMMERCIAL FOREST RESERVE	4,244.11	4,303.50	4,233.35	4,000.00
505-000-539.000	STATE GRANTS		219.97		
505-000-540.000	GRANTS FROM PRIVATE SOURCES	2,000.00			
505-000-580.002	CONTRIBUTIONS FROM COUNTY	42,000.00	49,000.00		
505-000-600.000	CHARGES FOR SERVICES	39,536.00	46,658.18	22,586.17	
505-000-600.004	CHARGES FOR SERVICES - INSURANCE	(12,687.94)			
505-000-600.005	CHARGES FOR SERVICES - LEGAL FEES - COLL				
505-000-601.000	EMS CLASS TUITION				
505-000-601.026	OVERPAYMENTS	(100.00)		0.01	
505-000-608.000	PARK USER FEE - AMB	3,480.00	3,274.00	3,610.00	3,000.00
505-000-610.000	CONTRACTUAL ADJUSTMENT/BAD DEBT				
505-000-664.000	INTEREST INCOME	204.28	348.21	1,049.75	1,000.00
505-000-672.000	OTHER INCOME	2,604.40	390.48	195,008.73	
505-000-673.000	SALE OF FIXED ASSET				
505-000-675.000	DONATIONS & CONTRIBUTIONS	900.00	550.00	975.00	500.00
505-000-687.000	REFUNDS/RETURNS				
Totals for dept 000 -		133,596.09	155,616.30	278,373.70	63,500.00
TOTAL ESTIMATED REVENUES		133,596.09	155,616.30	278,373.70	63,500.00
APPROPRIATIONS					
Dept 000 -					
505-000-966.505	TRANSFERS OUT - AMBULANCE FUND				
Totals for dept 000 -					
Dept 223 - AUDIT					
505-223-802.000	AUDIT	2,000.00	2,262.00	2,343.60	2,000.00
Totals for dept 223 - AUDIT		2,000.00	2,262.00	2,343.60	2,000.00
Dept 266 - ATTORNEY/ COUNSEL					
505-266-803.000	LEGAL FEES	83.20		1,002.05	
Totals for dept 266 - ATTORNEY/ COUNSEL		83.20		1,002.05	
Dept 651 - AMBULANCE					

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GL NUMBER	DESCRIPTION	2017-18 ACTIVITY	2018-19 ACTIVITY	2019-20 ACTIVITY THRU 03/31/20	2020-21 RECOMMENDED BUDGET
505-651-702.000	WAGES	57,994.20	61,670.07	48,688.85	10,000.00
505-651-715.000	PAYROLL TAXES	4,457.32	4,717.75	3,724.64	500.00
505-651-720.000	WORKERS COMP INSURANCE	2,211.90	1,488.15	2,108.85	
505-651-725.000	BENEFITS (RETIREMENT/HOSPITAL)				
505-651-726.000	OFFICE SUPPLIES	16.19	16.66	365.55	100.00
505-651-735.000	POSTAGE		6.70	66.30	50.00
505-651-740.000	OPERATING EXPENSES	3,058.46	3,896.47	1,211.02	500.00
505-651-740.001	OPERATING EXPENSES - UNIFORMS		1,352.27	840.29	
505-651-770.000	VACCINATIONS	300.00	324.00		500.00
505-651-801.000	CONTRACTUAL SERVICES	11,291.21	16,876.21	9,670.31	1,000.00
505-651-804.000	G/F ADMINISTRATION FEES	2,500.00	1,000.00	1,000.00	1,000.00
505-651-850.000	COMMUNICATIONS	8,629.93	1,681.64	1,539.80	1,000.00
505-651-861.000	MILEAGE	64.20	488.32	269.12	500.00
505-651-862.000	FUEL PURCHASES	1,048.16	1,982.44	1,514.18	
505-651-863.000	MEALS & LODGING	375.48	655.67	946.48	1,500.00
505-651-865.000	TRAINING	(45.00)	464.70	5,172.00	1,000.00
505-651-900.000	PUBLISHING			653.54	
505-651-920.000	UTILITIES	2,263.19	2,379.57	1,898.01	1,500.00
505-651-930.000	REPAIRS & MAINTENANCE	769.45	803.29	857.14	
505-651-968.000	DEPRECIATION AND DEPLETION	1,064.53	628.93		
505-651-995.000	DEBT SERVICE			11,657.35	17,000.00
Totals for dept 651 - AMBULANCE		95,999.22	100,432.84	92,183.43	36,150.00
Dept 851 - INSURANCE					
505-851-960.000	INSURANCE (NOT PAYROLL RELATED)	4,332.00	4,418.00	4,550.00	
Totals for dept 851 - INSURANCE		4,332.00	4,418.00	4,550.00	
Dept 902 - EQUIPMENT PURCHASES					
505-902-977.000	EQUIPMENT PURCHASES			215,781.60	
Totals for dept 902 - EQUIPMENT PURCHASES				215,781.60	
Dept 999 - TRANSFERS TO OTHER FUNDS					
505-999-999.995	TRANSFER TO IMPROVEMENT-DEBT	11,697.85	11,835.21		
Totals for dept 999 - TRANSFERS TO OTHER FUNDS		11,697.85	11,835.21		
TOTAL APPROPRIATIONS		114,112.27	118,948.05	315,860.68	38,150.00
NET OF REVENUES/APPROPRIATIONS - FUND 505		19,483.82	36,668.25	(37,486.98)	25,350.00

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		2017-18	2018-19	2019-20	2020-21
		ACTIVITY	ACTIVITY	ACTIVITY	RECOMMENDED
GL NUMBER	DESCRIPTION			THRU 03/31/20	BUDGET
Fund 508 - PARK/ RECREATION FUND					
ESTIMATED REVENUES					
Dept 000 -					
508-000-600.006	CHARGES FOR SERVICES - WP CAMPIN	376,989.00	388,374.75	416,187.30	400,000.00
508-000-600.007	CHARGES FOR SERVICES - WP SHOWER	7,309.00	7,491.00	7,937.00	8,000.00
508-000-600.008	CHARGES FOR SERVICES - WP DUMP S	370.00	420.00	560.00	500.00
508-000-600.009	CHARGES FOR SERVICES - WP LAUNDR	7,543.60	5,908.00	7,764.00	8,000.00
508-000-600.010	CHARGES FOR SERVICES - WP COMPUTER USE				
508-000-600.011	CHARGES FOR SERVICES - WP REFUNDS				
508-000-600.012	CHARGES FOR SERVICES - CC RENTAL II	2,033.00	1,552.93	2,450.50	2,500.00
508-000-600.013	CHARGES FOR SERVICES - CC SECURITY	(325.00)	(172.50)	220.00	500.00
508-000-600.014	CHARGES FOR SERVICES - CC FITNESS C	840.00	1,642.00	1,021.20	1,000.00
508-000-600.015	CHARGES FOR SERVICES - CC KEY DEPOSITS		80.00	90.00	
508-000-664.000	INTEREST INCOME		97.35	1,651.51	1,500.00
508-000-671.000	OTHER INCOME	1,572.63	1,384.54	1,686.69	
508-000-673.000	SALE OF FIXED ASSET				
508-000-675.001	DONATIONS & CONTRIBUTIONS - CC &	3,086.19	50.00	600.00	100.00
508-000-675.002	DONATIONS & CONTRIBUTIONS - WP	122.00			
508-000-675.003	DONATIONS & CONTRIBUTIONS - PLAY	235.96			
Totals for dept 000 -		399,776.38	406,828.07	440,168.20	422,100.00
TOTAL ESTIMATED REVENUES		399,776.38	406,828.07	440,168.20	422,100.00
APPROPRIATIONS					
Dept 223 - AUDIT					
508-223-802.000	AUDIT	3,000.00	3,262.00	3,366.73	3,000.00
Totals for dept 223 - AUDIT		3,000.00	3,262.00	3,366.73	3,000.00
Dept 751 - CAMPGROUND					
508-751-702.000	SALARY & WAGES	58,628.75	73,356.75	92,992.75	100,000.00
508-751-715.000	PAYROLL TAXES	8,434.02	17,439.00	21,277.92	20,000.00
508-751-720.000	WORKERS COMP INSURANCE	4,718.72	3,174.72	4,498.88	3,500.00
508-751-725.000	BENEFITS (RETIREMENT/HOSPITAL)		468.66	551.50	1,000.00
508-751-726.000	OFFICE SUPPLIES	676.01	2,346.99	966.51	1,000.00
508-751-735.000	POSTAGE			9.25	50.00
508-751-740.000	OPERATING EXPENSES	25,150.27	21,314.28	43,711.25	30,000.00
508-751-770.000	VACCINATIONS		81.00		
508-751-801.000	CONTRACTUAL SERVICES	25,926.41	500.00		
508-751-804.000	G/F ADMINISTRATION FEE	10,000.00	10,000.00		10,000.00
508-751-823.000	SEPTIC/PORT-A-JOHN SERVICE	8,346.00	10,167.00	9,944.00	10,000.00

03/18/2020

BUDGET REPORT FOR BURT TOWNSHIP

Calculations as of 03/31/2020

GL NUMBER	DESCRIPTION	2017-18 ACTIVITY	2018-19 ACTIVITY	2019-20 ACTIVITY THRU 03/31/20	2020-21 RECOMMENDED BUDGET
508-751-850.000	TELEPHONE	1,791.80	2,439.66	2,229.49	2,500.00
508-751-861.000	MILEAGE				100.00
508-751-862.000	FUEL PURCHASES	1,429.09	1,766.95	2,113.68	2,000.00
508-751-900.000	PUBLISHING	57.20	52.20	23.80	
508-751-920.000	UTILITIES	46,710.75	51,584.37	58,320.59	57,000.00
508-751-921.101	USER FEES - GENERAL LAW	3,480.00	3,274.00	3,610.00	3,000.00
508-751-921.206	USER FEES - FIRE FUND	3,480.00	3,274.00	3,610.00	3,000.00
508-751-921.220	USER FEES - HARBOR FUND	3,480.00	3,274.00	3,610.00	3,000.00
508-751-921.505	USER FEES - AMB FUND	3,480.00	3,274.00	3,610.00	3,000.00
508-751-921.591	USER FEES - WATER FUND				
508-751-924.000	CABLE SERVICE	3,250.00			3,000.00
508-751-930.000	REPAIRS & MAINTENANCE	17,070.46	28,434.79	21,559.87	30,000.00
508-751-955.000	CREDIT CARD FEES	8,167.51	6,654.21	7,378.65	7,500.00
508-751-959.000	LICENSE	271.00	571.00	284.00	600.00
508-751-968.000	DEPRECIATION AND DEPLETION	39,177.99	45,226.14		
508-751-998.000	INTEREST EXPENSE		3,682.87		4,000.00
Totals for dept 751 - CAMPGROUND		273,725.98	292,356.59	280,302.14	294,250.00
Dept 754 - MARINA					
508-754-702.000	SALARY & WAGES	2,911.50			
508-754-715.000	PAYROLL TAXES	222.74			
508-754-740.000	OPERATING SUPPLIES	1,054.93	457.56		
Totals for dept 754 - YOUTH CENTER		4,189.17	457.56		
Dept 758 - OTHER PARKS					
508-758-702.000	SALARY & WAGES	42.00	112.00		
508-758-715.000	PAYROLL TAXES	3.21	8.57		
508-758-720.000	WORKERS COMPENSATION				
508-758-740.000	OPERATING SUPPLIES	313.20		153.12	300.00
508-758-823.000	SEPTIC/PORT-A-JOHN SERVICE	2,605.00			
508-758-920.000	UTILITIES	641.33	659.05	543.21	700.00
508-758-930.000	REPAIRS & MAINTENANCE	11,219.88	10,169.99	18,571.68	25,000.00
508-758-930.001	PLAYGROUND PROJECT				
508-758-968.000	DEPRECIATION AND DEPLETION	5,604.52	5,604.52		
Totals for dept 758 - OTHER PARKS		20,429.14	16,554.13	19,268.01	26,000.00
Dept 790 - LIBRARY					
508-790-702.000	SALARY & WAGES	7,176.00	7,176.00	7,176.00	8,000.00
508-790-715.000	PAYROLL TAXES	548.03	570.07	548.96	500.00
508-790-726.000	SUPPLIES	295.82	107.98	267.66	250.00
508-790-930.000	REPAIRS & MAINTENANCE	266.94		210.82	250.00
Totals for dept 790 - LIBRARY		8,286.79	7,854.05	8,203.44	9,000.00

03/18/2020

BUDGET REPORT FOR BURT TOWNSHIP

Calculations as of 03/31/2020

		2017-18	2018-19	2019-20	2020-21
		ACTIVITY	ACTIVITY	ACTIVITY	RECOMMENDED
GL NUMBER	DESCRIPTION			THRU 03/31/20	BUDGET
Dept 805 - COMMUNITY CENTER					
508-805-702.000	SALARY & WAGES	7,710.00	4,793.50	4,934.00	4,000.00
508-805-715.000	PAYROLL TAXES	562.58	396.68	377.52	500.00
508-805-725.000	BENEFITS (RETIREMENT/HOSPITAL)		119.28	166.80	
508-805-740.000	OPERATING EXPENSES	580.20	1,365.54	274.21	1,000.00
508-805-823.000	SEPTIC SERVICE				
508-805-850.000	TELEPHONE	496.29	456.41	799.71	700.00
508-805-920.000	UTILITIES	7,854.35	6,296.19	5,453.27	4,500.00
508-805-930.000	REPAIRS & MAINTENANCE	13,691.86	1,713.63	1,841.54	4,500.00
508-805-968.000	DEPRECIATION AND DEPLETION	4,145.71	4,145.71		
Totals for dept 805 - COMMUNITY CENTER		35,040.99	19,286.94	13,847.05	15,200.00
Dept 810 - DEBT SERVICE					
508-810-995.000	DEBT SERVICE	456.71		53,199.54	45,000.00
Totals for dept 810 - DEBT SERVICE		456.71		53,199.54	45,000.00
Dept 851 - INSURANCE					
508-851-960.751	INSURANCE (NOT PAYROLL RELATED)	3,059.00	3,119.00	3,213.00	3,500.00
508-851-960.752	INSURANCE (NOT PAYROLL RELATED)	2,008.00	2,048.00	2,110.00	2,000.00
Totals for dept 851 - INSURANCE		5,067.00	5,167.00	5,323.00	5,500.00
Dept 901 - CAPITAL OUTLAY					
508-901-970.000	CAPITAL OUTLAY			22,987.18	
508-901-970.805	COMMUNITY CENTER IMPROVEMENTS				
Totals for dept 901 - CAPITAL OUTLAY				22,987.18	
Dept 902 - EQUIPMENT PURCHASES					
508-902-970.000	CAPITAL OUTLAY				
508-902-977.000	EQUIPMENT PURCHASES			13,089.95	14,000.00
Totals for dept 902 - EQUIPMENT PURCHASES				13,089.95	14,000.00
Dept 999 - TRANSFERS TO OTHER FUNDS					
508-999-999.000	TRANSFERS OUT				
508-999-999.101	TRANSFER TO GENERAL FUND			10,000.00	
508-999-999.594	TRANSFER TO MARINA	20,000.00	15,000.00	25,000.00	10,000.00
Totals for dept 999 - TRANSFERS TO OTHER FUNDS		20,000.00	15,000.00	35,000.00	10,000.00
TOTAL APPROPRIATIONS		370,195.78	359,938.27	454,587.04	421,950.00
NET OF REVENUES/APPROPRIATIONS - FUND 508		29,580.60	46,889.80	(14,418.84)	150.00
BEGINNING FUND BALANCE		630,657.93	660,238.53	660,158.03	645,739.19

03/18/2020

BUDGET REPORT FOR BURT TOWNSHIP

Calculations as of 03/31/2020

		2017-18	2018-19	2019-20	2020-21
		ACTIVITY	ACTIVITY	ACTIVITY	RECOMMENDED
GL NUMBER	DESCRIPTION			THRU 03/31/20	BUDGET
Fund 585 - FUEL					
ESTIMATED REVENUES					
Dept 000 -					
585-000-539.000	STATE GRANTS				
585-000-640.000	FUEL SALES	67,732.57	91,311.07	82,117.47	80,000.00
585-000-662.000	MARINA SHARE OF ELECTRIC				
585-000-664.000	INTEREST INCOME		15.44	123.07	
585-000-672.000	OTHER INCOME				
585-000-695.101	TRANSFERS IN - GENERAL FUND				
Totals for dept 000 -		67,732.57	91,326.51	82,240.54	80,000.00
TOTAL ESTIMATED REVENUES		67,732.57	91,326.51	82,240.54	80,000.00
APPROPRIATIONS					
Dept 223 - AUDIT					
585-223-802.000	AUDIT	1,000.00	1,112.00	1,075.54	1,000.00
Totals for dept 223 - AUDIT		1,000.00	1,112.00	1,075.54	1,000.00
Dept 266 - ATTORNEY/ COUNSEL					
585-266-803.000	LEGAL FEES				
Totals for dept 266 - ATTORNEY/ COUNSEL					
Dept 550 - FUEL					
585-550-702.000	SALARY & WAGES				
585-550-726.000	OFFICE SUPPLIES				
585-550-755.000	DIESEL PURCHASES	43,587.71	59,202.11	56,563.92	40,000.00
585-550-756.000	GASOLINE PURCHASES	22,173.99	21,605.03	11,869.29	15,000.00
585-550-801.000	CONTRACTUAL SERVICES	574.99	169.99	437.99	500.00
585-550-803.000	G/F ADMINISTRATION FEES	2,000.00	1,000.00	1,000.00	1,000.00
585-550-850.000	TELEPHONE	446.23	491.62	492.08	500.00
585-550-920.000	UTILITIES	1,444.13	1,404.13	1,359.28	1,350.00
585-550-930.000	REPAIR & MAINTENANCE	414.15	9,915.28	1,060.72	3,000.00
Totals for dept 550 - FUEL		70,641.20	93,788.16	72,783.28	61,350.00
Dept 753 - MARINA					
585-753-968.000	DEPRECIATION AND DEPLETION	5,000.00	5,000.00		
Totals for dept 753 - MARINA		5,000.00	5,000.00		
Dept 851 - INSURANCE					
585-851-960.000	INSURANCE (NOT PAYROLL RELATED)	437.45	863.63		800.00
Totals for dept 851 - INSURANCE		437.45	863.63		800.00
Dept 901 - CAPITAL OUTLAY					
585-901-970.000	CAPITAL OUTLAY				
Totals for dept 901 - CAPITAL OUTLAY					
Dept 902 - EQUIPMENT PURCHASES					
585-902-970.000	EQUIPMENT PURCHASES				
Totals for dept 902 - EQUIPMENT PURCHASES					
TOTAL APPROPRIATIONS		77,078.65	100,763.79	73,858.82	63,150.00
NET OF REVENUES/APPROPRIATIONS - FUND 585		(9,346.08)	(9,437.28)	8,381.72	16,850.00

03/18/2020 BUDGET REPORT FOR BURT TOWNSHIP					
Calculations as of 03/31/2020					
		2017-18	2018-19	2019-20	2020-21
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ACTIVITY	RECOMMENDED
				THRU 03/31/20	BUDGET
Fund 591 - WATER FUND					
ESTIMATED REVENUES					
Dept 000 -					
591-000-539.000	STATE GRANTS				
591-000-600.016	MONTHLY WATER SERVICE	169,550.00	169,751.45	178,035.55	180,000.00
591-000-600.017	METERED USAGE	49,579.93	48,841.68	52,384.63	60,000.00
591-000-600.018	INSTALLATION		1,500.00		
591-000-600.019	SERVICE CALLS/REPAIRS	3,145.00	4,321.97	4,410.00	4,000.00
591-000-600.020	USER FEE - CAMPGROUNDS				
591-000-600.021	SEASONAL/ANNUAL WATER SERVICE				
591-000-603.000	HYDRANT FEES	10,350.00	10,350.00		10,350.00
591-000-664.000	INTEREST INCOME	114.08	359.16	5,350.39	4,000.00
591-000-671.000	REFUNDS - NOC				
591-000-672.000	OTHER INCOME	420.53	10,975.37	986.14	
591-000-695.206	TRANSFERS IN - FIRE FUND				
Totals for dept 000 -		233,159.54	246,099.57	241,166.71	258,350.00
TOTAL ESTIMATED REVENUES		233,159.54	246,099.57	241,166.71	258,350.00
APPROPRIATIONS					
Dept 223 - AUDIT					
591-223-802.000	AUDIT	1,000.00	1,262.00	1,390.39	1,000.00
Totals for dept 223 - AUDIT		1,000.00	1,262.00	1,390.39	1,000.00
Dept 265 - BUILDING AND GROUNDS					
591-265-930.000	REPAIRS & MAINTENANCE				
Totals for dept 265 - BUILDING AND GROUNDS					
Dept 266 - ATTORNEY/ COUNSEL					
591-266-801.000	LEGAL FEES				
Totals for dept 266 - ATTORNEY/ COUNSEL					
Dept 536 - WATER					
591-536-702.000	WAGES	40,958.03	45,370.08	60,727.20	70,000.00
591-536-715.000	PAYROLL TAXES	3,064.88	3,608.34	4,645.41	5,000.00
591-536-720.000	WORKERS COMP INSURANCE	3,686.50	2,480.25	4,500.58	3,000.00
591-536-725.000	BENEFITS (RETIREMENT/HOSPITAL)	11,677.51	17,007.19	16,548.06	16,500.00
591-536-725.000	OFFICE SUPPLIES	672.08	1,632.24	744.21	1,000.00
591-536-728.000	DUES & SUBSCRIPTIONS	835.74	955.14	1,466.06	1,500.00
591-536-735.000	POSTAGE	1,273.55	1,095.55	1,010.19	1,000.00
591-536-740.000	OPERATING EXPENSES	2,734.11	5,513.94	4,224.05	5,000.00
591-536-801.000	CONTRACTUAL SERVICES	3,752.93	3,408.94		3,500.00
591-536-804.000	G/F ADMINISTRATION FEES	10,200.00	1,000.00	5,000.00	5,000.00
591-536-850.000	TELEPHONE	1,431.86	1,662.80	1,717.99	2,000.00
591-536-861.000	MILEAGE	140.17	284.24		300.00
591-536-862.000	FUEL PURCHASES	2,237.56	2,398.08	2,580.84	2,500.00
591-536-863.000	MEALS & LODGING	563.76	684.00		1,000.00
591-536-865.000	TRAINING	645.00	755.00	445.00	500.00
591-536-900.000	PUBLISHING		150.00	258.40	100.00
591-536-920.000	UTILITIES	10,580.83	11,401.46	10,142.63	10,000.00
591-536-930.000	REPAIR & MAINTENANCE - GENERAL	8,050.50	35,934.61	11,934.95	15,000.00
591-536-931.000	WATER TESTING	1,138.00	955.53	1,380.89	1,500.00
591-536-959.000	LICENSE		836.29	837.13	1,000.00
591-536-968.000	DEPRECIATION AND DEPLETION	79,341.38	84,834.12		
Totals for dept 536 - WATER		182,964.39	221,967.80	128,163.59	145,400.00
Dept 810 - DEBT SERVICE					
591-810-995.000	DEBT SERVICE	43,430.00	42,650.00	42,120.00	44,500.00
Totals for dept 810 - DEBT SERVICE		43,430.00	42,650.00	42,120.00	44,500.00
Dept 851 - INSURANCE					
591-851-960.000	INSURANCE (NOT PAYROLL RELATED)	2,189.00	2,232.00	2,924.00	2,500.00
Totals for dept 851 - INSURANCE		2,189.00	2,232.00	2,924.00	2,500.00
Dept 901 - CAPITAL OUTLAY					
591-901-970.000	CAPITAL OUTLAY				
591-901-975.000	CAPITAL OUTLAY - WELLHEAD PROTECTION				
Totals for dept 901 - CAPITAL OUTLAY					
Dept 902 - EQUIPMENT PURCHASES					
591-902-970.000	EQUIPMENT PURCHASES			9,016.28	
591-902-977.000	EQUIPMENT PURCHASES				
Totals for dept 902 - EQUIPMENT PURCHASES				9,016.28	
Dept 999 - TRANSFERS TO OTHER FUNDS					
591-999-999.000	TRANSFERS OUT				
591-999-999.246	TRANSFER TO IMPROVEMENT FUND				
Totals for dept 999 - TRANSFERS TO OTHER FUNDS					
TOTAL APPROPRIATIONS		229,583.39	268,111.80	183,614.26	193,400.00
NET OF REVENUES/APPROPRIATIONS - FUND 591		3,576.15	(22,012.23)	57,552.45	64,950.00

03/18/2020		BUDGET REPORT FOR BURT TOWNSHIP			
Calculations as of 03/31/2020					
		2017-18	2018-19	2019-20	2020-21
		ACTIVITY	ACTIVITY	ACTIVITY	RECOMMENDED
GL NUMBER	DESCRIPTION			THRU 03/31/20	BUDGET
Fund 594 - MARINA					
ESTIMATED REVENUES					
Dept 000 -					
594-000-539.000	STATE GRANTS			182,250.00	20,000.00
594-000-600.022	CHARGES FOR SERVICES - FUEL SALES	25,383.09	28,760.52	24,690.13	25,000.00
594-000-600.023	CHARGES FOR SERVICES - DOCKAGE	5,996.94	6,711.78	8,469.91	10,000.00
594-000-600.024	CHARGES FOR SERVICES - PUMP OUT	295.01	240.00	180.00	500.00
594-000-600.025	CHARGES FOR SERVICES - LAUNCH FEE	4,485.00	4,561.28	4,248.88	5,000.00
594-000-664.000	INTEREST INCOME		31.27	135.58	
594-000-672.000	OTHER INCOME	50.00	100.00	80,000.00	
594-000-695.220	TRANSFERS IN - HARBOR				
594-000-695.508	TRANSFERS IN - WOODLAND PARK	20,000.00	15,000.00	25,000.00	10,000.00
Totals for dept 000 -		56,210.04	55,404.85	324,974.50	70,500.00
TOTAL ESTIMATED REVENUES		56,210.04	55,404.85	324,974.50	70,500.00
APPROPRIATIONS					
Dept 223 - AUDIT					
594-223-802.000	AUDIT	1,000.00	1,112.00	1,075.54	1,000.00
Totals for dept 223 - AUDIT		1,000.00	1,112.00	1,075.54	1,000.00
Dept 753 - MARINA					
594-753-702.000	WAGES	4,945.50	5,006.50	6,041.00	10,000.00
594-753-715.000	PAYROLL TAXES	378.32	383.01	432.30	500.00
594-753-720.000	WORKERS COMP INSURANCE				
594-753-726.000	OFFICE SUPPLIES		39.99	18.54	
594-753-740.000	OPERATING EXPENSES	495.86	683.18	248.60	1,000.00
594-753-755.000	FUEL PURCHASES	19,866.81	23,314.66	22,058.89	23,000.00
594-753-801.000	CONTRACTUAL SERVICES	32,840.35		9,794.29	500.00
594-753-823.000	SEPTIC/PORTA-JOHN				4,000.00
594-753-850.000	TELEPHONE		311.13	633.00	1,000.00
594-753-861.000	MILEAGE	786.22	1,029.90	72.50	100.00
594-753-920.000	UTILITIES	1,170.56	1,198.01	1,784.68	2,000.00
594-753-930.000	REPAIR & MAINTENANCE	10,904.90	903.22	1,776.61	5,000.00
594-753-955.000	CREDIT CARD FEES	1,606.94	761.32	819.24	1,000.00
594-753-959.000	LICENSE				100.00
594-753-962.000	DIESEL FUEL TAX	1,259.62	721.12	921.55	1,000.00
594-753-968.000	DEPRECIATION AND DEPLETION	6,494.73	6,494.73		
Totals for dept 753 - MARINA		80,749.81	40,846.77	44,601.20	49,200.00
Dept 901 - CAPITAL OUTLAY					
594-901-970.000	CAPITAL OUTLAY			327,914.94	20,000.00
Totals for dept 901 - CAPITAL OUTLAY				327,914.94	20,000.00
Dept 902 - EQUIPMENT PURCHASES					
594-902-970.000	EQUIPMENT PURCHASES				
Totals for dept 902 - EQUIPMENT PURCHASES					
TOTAL APPROPRIATIONS		81,749.81	41,958.77	373,591.68	70,200.00
NET OF REVENUES/APPROPRIATIONS - FUND 594		(25,539.77)	13,446.08	(48,617.18)	300.00

03/18/2020		BUDGET REPORT FOR BURT TOWNSHIP			
Calculations as of 03/31/2020					
		2017-18	2018-19	2019-20	2020-21
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ACTIVITY	RECOMMENDED
				THRU 03/31/20	BUDGET
ESTIMATED REVENUES - ALL FUNDS	0.00	1,596,686.66	1,633,203.07	2,064,691.15	1,571,250.00
APPROPRIATIONS - ALL FUNDS	0.00	1,478,617.96	1,532,429.23	2,097,959.89	1,421,825.00
NET OF REVENUES/APPROPRIATIONS - ALL FUNDS		118,068.70	100,773.84	(33,268.74)	149,425.00

2019 TAX RATE REQUEST

MILLAGE REQUEST REPORT TO COUNTY BOARD OF COMMISSIONERS

County

ALGER

Local Government Unit (County, Township, City, Village, K-12 School District, ISD, CC, or ANY Authority such as District Library, DDA, etc.)

BURT TOWNSHIP

2019 Taxable Value

53,031,027

For LOCAL School Districts: Taxable Value excluding Principal Residence, Qualified Ag, Qualified Forest, Industrial Personal and Commercial Personal Properties.

You must complete this form for each unit of government for which a property tax is levied. Penalty for non-filing is provided under MCL Sec. 211.119.

The following tax rates have been authorized for levy on the 2019 tax roll.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Purpose of Millage	Millage Authorized by Election, Charter, etc.	Date of Election	Millage Rate Permanently Reduced by MCL 211.34d	2018 HEADLEE Millage Reduction Fraction	2019 HEADLEE Millage Reduction Fraction	2019 Millage Rate Permanently Reduced by MCL 211.34d	Sec. 211.34 Millage Rollback Fraction	Maximum Allowable Millage Rate*	Millage Requested to be Levied July 1	Millage Requested to be Levied Dec. 1	Expiration Date of Millage Authorized
Allocate	Operate	8/7/84	1.0000	0.5642	1.0000	0.5642	1.0000	0.5642	0.5642	0.5642	unlimited
Voted	Add Operate*	8/8/17	0.4259	0.4259	1.0000	0.4259	1.0000	0.4259	0.4259	0.4259	12/31/20
Voted	General Op	8/2/16	1.0000	0.9828	1.0000	0.9828	1.0000	0.9828	0.9828	0.9828	12/31/19
Voted	Improvements	8/6/19	3.0000	n/a	n/a	n/a	n/a	3.0000	3.0000	3.0000	12/31/22
Voted	Restoration	8/6/19	0.2500	n/a	n/a	n/a	n/a	0.2500	0.2500	0.2500	12/31/22
Voted	Fire	8/8/17	1.5000	1.5000	1.0000	1.5000	1.0000	1.5000	1.5000	1.5000	12/31/20
Voted	Road	8/8/17	1.5000	1.5000	1.0000	1.5000	1.0000	1.5000	1.5000	1.5000	12/31/20
Voted	Ambulance	11/8/16	1.0000	0.9828	1.0000	0.9828	1.0000	0.9828	0.9828	0.9828	12/31/19

*headlee override

Prepared by **STEPH PIERSON** Telephone Number **906-387-2567** Title **EQUALIZATION CLERK** Date **8/16/2019**

Certification: As the representatives for the local government unit named above, we certify that these requested tax levy rates have been reduced, if necessary, to comply with the state constitution (Article 9, Section 31), and that the requested levy rates have also been reduced, if necessary, to comply with MCL Sections 211.24e, 211.34, and for LOCAL school districts which levy a Supplemental (Hold Harmless) Millage, MCL 380.121(3).

<input checked="" type="checkbox"/> Clerk	Signature	Type Name	Lori McShane, Clerk	Date	9/30/2019
<input checked="" type="checkbox"/> Secretary	Signature	Type Name	Sheri Shafer, Supervisor	Date	9/30/2019
<input checked="" type="checkbox"/> Chairperson					
<input type="checkbox"/> President					

Total School District Operating Rates to be Levied (Supp/HH and NH Oper ONLY)

For Principal Residence, Qualified Ag, Qualified Forest and Industrial Personal

For Commercial Personal

For All Other

*Under Truth in Taxation, MCL Section 211.24e, the governing body may decide to levy a rate which will not exceed the maximum authorized rate allowed in column 9. A public hearing and determination is required for an operating levy which is larger than the base tax rate but not larger than the rate in column 9.

** IMPORTANT: See instructions on the reverse side for the correct method of calculating the millage rate in column (5).

2020/2021 Burt Township Policy

Salaries, Wages, Benefits, Fees - Effective April 1, 2020

Position	Salary	Hourly	Amount	
Elected Officials				
Supervisor	X		\$21,700.00	Annual Base – Gross Salary to be \$27,400.00 eff 04/01/2019 annual - Supervisor annual - Supervisor
Water Administrator	X		\$5,200.00	
Fuel Administrator	X		\$500.00	
Clerk	X		\$23,500.00	Annual Base – Gross Salary to be \$32,000.00 eff 04/01/2019 annual - Clerk annual - Clerk
Water Billing Clerk	X		\$6,500.00	
Fuel Billing	X		\$2,000.00	
Treasurer	X		\$18,500.00	Annual Base – Gross Salary to be \$24,000.00 eff 04/01/2019 annual - Treasurer annual - Treasurer
Fuel Receiving	X		\$500.00	
School Tax Collection	X		\$5,000.00	
Trustees (2)	X		\$5,000.00	Annually eff 04/01/18
Full-Time Employees – Salaries Revised for Fiscal Year 2020/21				
Secretary	X		\$30,000.00	Salary+ Retirement/Health Insurance
DPW Manager/Water Op #1	X		\$64,700.00	Salary+ Retirement/Health Insurance
DPW/Water Operator #2		X	\$19.00	Retirement/Health Insurance
DPW/Water Operator #3		X	\$17.00	Retirement/Health Insurance
Part Time and Seasonal Employees				
Librarian		X	\$13.00	per hour (\$9.00 - \$13.00)
Deputy Clerk		X	\$12.00	per hour (\$9.00 - \$13.00)
Deputy Treasurer		X	\$12.00	per hour (\$9.00 - \$13.00)
Park Manager		X	\$19.00	per hour + unemployment (\$15.00 - \$23.00)
Park/Marina Laborers		X	\$9.00 - \$15.00	per hour
DPW		X	\$12.00	per hour (+.50 raise after evaluation) <18– minimum wage
Ambulance Corp – Salaries Revised for Fiscal Year 2020/21				
Chief	X		\$250.00	per month
Secretary	X		\$250.00	per month
Patient Advocate	X		\$200.00	per month
Fire Department – Salaries Revised for Fiscal Year 2020/21				
Chief	X		\$350.00	per month
Assistant Chief	X		\$250.00	per month
Secretary	X		\$197.17	per month
Captain	X		\$150.00	per month
Firefighters		X	\$20.00	per hour
Drills/Meetings/Training		X	\$10.00	per hour
Election Officials				
Chairperson		X	\$12.00	per hour - elections or training
Worker/Official		X	\$11.00	per hour - elections or training
Other Personnel				
Planning Commission			\$50.00	per meeting
ZBA			\$25.00	per meeting
Zoning Administrator	X		\$750.00	per month
Fence Viewer (farm animals)			\$25.00	per dispute (paid by requestor, then to the viewer)
Board of Review		X	\$15.00	per hour
Training		X	\$15.00	Per hour for training seminars
Water Line Installation/Repair Fees - Effective February 2015				
Operator		X	45.00	Per hour
Assistant(s)		X	45.00	Per hour
Backhoe		X	100.00	Per hour

Salary is paid Bi-weekly or monthly, Hourly is paid Bi-weekly ~ all payroll checks are available on the pay date after 12:00 pm

2020/2021 Burt Township Policy

Salaries, Wages, Benefits, Fees - Effective April 1, 2020

Item	Amount	
Woodland Park - "No Refund" policy		
Lakefront Sites	\$34.00/\$31.00	per night
Electric/water sites	\$28.00	per night
All other sites	\$22.00	per night
Internet Access - wireless/your computer	Free	Free Wireless use when available
Park User Fees:	\$1.00	Harbor Fund/Fire Fund/Amb. Fund/Gen-Public Safety
Community Center		
Consists of (3) buildings, with the kitchen being considered separate for deposit and rental purposes. Rent and Deposit varies per building and time used - contact the township office for a complete list of fees. <u>Deposit and one-half of the rent are due upon reservation with balance due the day prior to the scheduled event.</u> All local non-profit organizations and may use the center for no charge, as well as residents, reservations need to be made through the Township Secretary. All users are expected to clean up after use.		
Community Center Building	\$15.00 per hour (3 hour min.), \$250 per day, or \$350 per weekend	
Kitchen	\$20.00 per hour (3 hour min.), \$100 per day, or \$150 per weekend	
Recreation Building *** condition AS IS	\$15.00 per hour (3 hour min.), \$125 per day, or \$200 per weekend	
Stage/Baseball Facility	\$10.00 per hour (3 hour min.), \$50 per day, or \$75 per weekend	
Tables	\$1.00	each - \$10.00 deposit each
Picnic Tables	2.00	each - \$10.00 deposit each
Chairs	\$0.30	each - \$3.00 deposit each
Table & Chair Rental from Recreation Center for Township Residents only.		
Rose Hill Cemetery - Interment and Plots (rates pending committee recommendations)		
Interment - 8:00AM & 3:00PM Monday through Friday	\$500.00	Burial
other times	\$100.00	Cremation
	\$500-700.00	Burial
	\$150.00	Cremation
Burial Lots	\$150.00	Resident
	\$250.00	Non-resident
Cremation Sites	\$100.00	Resident
	\$150.00	Non-resident
Marina		
Seasonal Launch Permit	\$50.00	Per season
Daily Launch	\$5.00	Per day
Zoning, Building & Planning - ALL Fees are Non-Refundable		
Land Use Permit	\$125.00	Commercial (C-1, C-2, I) - Non-refundable
	\$75.00	Residential and all other Districts - Non-refundable
Land Division/Splits	\$250.00	Per Parcel Split, \$100 each additional filed at time of original application - Non-refundable
Variances/Conditional Use	\$300.00	All Applications - Non-refundable
Short Term Rental permit	\$100.00	All Applications - Non-refundable
Zoning Ordinance	\$0.00	No charge
Office Services:		
Photo-copy service	\$0.00	No charge
FAX Service	\$0.00	No charge
Notary Fee	\$0.00	No charge
Tax Roll Reproduction	\$0.00	No charge
Document Viewing ~ available records	N/C	During normal business hours by appointment
Property Information for Property Owners	\$0.00	Per parcel (on paper)
Assessment Card Information	\$0.00	Per card
Research Fee/Document Retrieval	\$0.00	Per page

SPECIAL REIMBURSEMENTS:

Mileage ~ \$0.575 per mile eff. 01/01/20 or as established by the IRS.

Meals/Lodging/etc ~ reimbursed per actual receipts.

NOTES: 1) See Employee Policy Manual for general employment policies.

2) 2020 COLA 1.6 -

Approved _____

Burt Township is an Equal Opportunity Provider and Employer.