

**Budget Hearing on
March 18, 2011, 6:00 p.m.**

DRAFT

Attendance: Jack Hubbard, Kay Wampler, Lois Leavenworth, L Scott Wieting, and Rosemary Duranseau.

Public Comments: none.

Approval of Agenda: Motion by Leavenworth, second by Wieting to approve the agenda – 5 ayes.

Supervisors Presentation of the Budget: Supervisor Hubbard highlighted the 2011-2012 Budget and explained some additions/changes. Property taxes on all real and personal property within the township based on the current tax roll an amount equal to 7.6057 mills (as of December 2010). The township has no intension of making any additional millage requests this year and will only be presenting two renewals (harbor and township improvement) in August. The total anticipated revenues are \$1,317,828.40 and the expenditures are expected to be approximately \$1,373,745.90.

Public Comments Heard on Budget:

Sandra Fisher – asked about the millage rate increase (mis-understood posting notice). She is opposed to huge expenditures without going to a vote. She doesn't feel we can afford all the projects the township board has been working on.

Bud Caryl – Commented that the Water and Sewer projects are needed or the town will have more problems.

Norm Geiger – stated that we have to have the projects in our plan or they won't even talke to us about funding.

Chuck Wittenberg – commented that we need to consider the septic at the Park and that it will need to be pumped out more often.

Christine Rosenberg – questioned how the budget works, what the fuel system fund is, and how the board funds commissions.

Supervisor Hubbard answered each concern in turn, allowing the audience to discuss each.

Adjournment: at 7:00 p.m.

Respectfully submitted, March 28, 2011:

Kay L. Wampler, Clerk

Approved _____ on Motion by _____, second by _____ ~ __ayes, __nay's, __absent

The full text of any/all Resolutions contained herein shall be provided as an addendum to these minutes.

An official copy of all resolutions passed at this meeting are on file in the Clerk's office at the Burt Township Hall and are available for inspection/review by appointment.